

Baker County Public Schools





Telephone: (904) 259-6251

www.bakerk12.org

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"The vision of the Baker County School Board is to prepare individuals to be lifelong learners, self-sufficient and responsible citizens of good character."

AGENDA SCHOOL BOARD WORK SESSION (Open to the Public)

Monday, September 20, 2021 - 3:45 p.m.

District School Board Room (270 South Boulevard East, Macclenny, Florida)

SUPPLEMENTAL MINUTE BOOK #50 PAGE #6

3:45 - 4:40 p.m. - Work Session on Keller Intermediate School, Baker County Middle School, and Baker County High School 2021-2022 School Improvement Plans

AGENDA SCHOOL BOARD MEETING (Open to the Public) Monday, September 20, 2021 - 5:00 p.m. District School Board Room (270 South Boulevard East, Macclenny, Florida) SUPPLEMENTAL MINUTE BOOK #50 PAGE #6 I. A. Invocation B. Pledge of Allegiance П. CALL TO ORDER - 5:00 P.M. III. **ROLL CALL OF MEMBERS** IV. PUBLIC HEARINGS – 5:05 P.M. (if any) > Approval of New and Revised School Board Policies: 2.16*, 2.161, 5.105*, 6.620 RECOGNITIONS / PRESENTATIONS V. Recognize Retiree JoAnna Anderson (Hire Date: December 9, 1988; Retire Date: May 31, 2021) > Recognize Retiree Anita Mette (Hire Date: August 23, 1988; Retire Date: August 31, 2021) APPROVAL TO CORRECT AND/OR ADD ITEMS TO THE FINAL AGENDA VI.

Baker County School Board Meeting Agenda (Monday, September 20, 2021) - Page 1 of 5
Minute Book # 39
Supplemental Minute Book #50 Page #6

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

| VII. | REN | IOVAL OF ROUTINE ITEMS | | |
|-------|--|--|--------------------------------|--|
| VIII. | APP | ROVAL OF ITEMS FOR ACTION | | |
| | A. | Approval of Routine Items | CONTACT | |
| | A. | 1. Approval of the Personnel Items List for Approval on September 20, 2021. | Sherrie Raulerso (259-0401) | |
| | Α. | 2. Approval of the Minutes of the September 7, 2021, School Board Meeting. | Sherrie Raulerso (259-0401) | |
| | Α. | 3. Approval of Budget Amendment #1 (BA 1) for Fiscal Year Ending June 30, 2022. (PECO Fund - 340) | Teri Ambrose (259-0418) | |
| | Α. | 4. Approval to Renew Family Service Center Interagency Agreement with Women's Center of Jacksonville, Effective October 1, 2021 - September 30, 2022. (Rate Change Noted.) | Tina Bradley (259-0476) | |
| | Α. | 5. Approval of the 2021-2022 Baker County School District Virtual Instruction Program Guide and Procedures Document. | Allen Murphy (259-0429) | |
| | Α. | 6. Approval of Contract Renewal with Blackboard Connect for Mass Communication Services, Effective October 1, 2021 - September 30, 2022 in the Amount of \$6,840.00. | David Crawford (259-0432) | |
| | Α, | 7. Approval of the Grant Proposal "Advancing Career and Technical Education Through Entrepreneurship Education and Training (EET)" in the Amount of \$50,000.00. New / Competitive / Federal / No Matching | Carrie Dopson (259-0408) | |
| | В. | Approval of Removed Routine Items. | N/A | |
| | C. | Approval of the Agreement with Independent Contractor Deborrah Metheny-Hays for Consultant Services. | Allen Murphy (259-0429) | |
| | D. | Amount of \$10,990.00. | David Crawford (259-0432) | |
| | E. | | Teri Ambrose (259-0418) | |
| | F. | and Substitute Nurses Effective September 30, 2021. | Teri Ambrose. (259-0418) | |
| | G. | - | Teri Ambrose (259-0418) | |
| IX. | CITIZEN INPUT (A Citizen Input form must be completed and submitted to the Board Secre <u>PRIOR</u> to the beginning of the meeting if you wish to address the Board. You will be called on Chairman at the appropriate time. Presentations/comments are limited to ten (10) minutes.) | | | |
| X. | INFO | RMATION AND ANNOUNCEMENTS | | |
| XI. | ADJ | DURN | | |

NOTICE

Any person who desires to appeal any decision made by the School Board with respect to any matter considered at the above mentioned meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which an appeal may be based.

PERSONNEL ITEMS LIST FOR APPROVAL ON SEPTEMBER 20, 2021

| | RESIC | GNATION LIST FOR APPROVAL ON | SEPTEMBER 20, 2021 | |
|--------|----------|--|---|--------------------|
| LAST | FIRST MI | SPECIAL POSITION | MAILOCATION # 2 | EFFECTIVE |
| Forth | Courtney | Paraprofessional, ESE Ages 3-5 (187 Days) | Baker County Pre-K / Kindergarten Center | |
| Hinton | Kimberly | Paraprofessional (187 Days) | Westside Elementary School | September 21, 2021 |

| | | EMPLOYMENT LIST FOR APPRO | DVAL ON SEPTEN | /IBER 20, 2021 | |
|---------------------------------------|------------------|---|---|----------------------------------|-------------------|
| · · · · · · · · · · · · · · · · · · · | FIRST NAME | MI SPECIAL NOTE | POSITION | LOCATION | |
| Aviles Orengo | Miguel | Initial Employment / Replacing Eurita Rhoden | Custodian (261 Days, 5.5 Hours) | Baker County Middle School | September 7, 2021 |
| Hogue | Phyllis | Initial Employment / Replacing Gloria Farrell | Bus Driver (186 Days) | Transportation | September 8, 2021 |
| Moore | Janet | Initial Employment / Replacing Patricia Willis | Bus Driver (186 Days) | Transportation | August 31, 2021 |
| Nguyen | Duong | Transfer from Custodian (197 Days, 8 Hours) at Keller Intermediate School / Replacing Eurita Rhoden (No Vacancy Swap) | Custodian (197 Days, 8 Hours) | Baker County High School | September 2, 2021 |
| Phillips | Cynthia Diane | Promotion / Transfer from Nutrition Services Assistant (191 Days, 7 Hours) at Baker County Pre-K / Kindergarten Center / Replacing Brooks Aschenbrenner | Messenger / Warehouse Inventory Clerk (240 Days, 7.5 Hours) | District Office | September 7, 2021 |
| Rhoden | Eurita | Transfer from Custodian (197 Days, 8 Hours) at Baker County High School / Replacing Duong Nguyen (No Vacancy Swap) | Custodian (197 Days, 8 Hours) | Keller Intermediate School | September 2, 2021 |

| | EXTRA DUTY LIST FOR APPROVAL ON SEPTEMBER 20, 2021 | | | | | |
|--------------|--|----|------------------|---------------------------------|--|--|
| LAST NAME | | MI | SPECIAL: NOTE | DESCRIPTION | SELECTION AMOUNT | ERFECTIVE DATES |
| Hodges | Karlie | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 2, 2021 - May 27, 2022 |
| Jackson | Charles | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 20, 2021 - May 25, 2022 |
| Johnson | Jill | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 20, 2021 - May 25, 2022 |
| McCullough | Tammy | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source; General | September 20, 2021 - May 25, 2022 |
| Reagan | Elisa | | | Paraprofessional, Adult Ed | \$18.48 Per Hour / As Needed / Funding Source: Federal | August 16, 2021 - September 1, 2021 |

Baker County School Board Meeting Agenda (Monday, September 20, 2021) - Page 3 of 5
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| | S | UPPLEMENT | LIST FOR APPRO | VAL ON SEPTEMBI | ER 20, 2021 | |
|--------------|---------------|---|---|--|--------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | | AMOUNT | EFFECTIVE DATES |
| Auger | Kristine | For Krystal Gainey / 90 Days Only | Baker County Middle School | Peer Teacher | Board Approved Rate - Prorated | 2021-2022 |
| Auger | Kristine | | Baker County Middle School | Team Leader, Eighth Grade Blue Team | Board Approved Rate | 2021-2022 |
| Auger | Kristine | | | Department Head, Social Studies | Board Approved Rate | 2021-2022 |
| Maldonado | Lisa | | Baker County Pre- K / Kindergarten Center | ESE Paraprofessional | | 2021-2022 |
| Morgan | Pamela | | Baker County Pre- K / Kindergarten Center | ESE Paraprofessional | Board Approved Rate | 2021-2022 |

| 以外的更多。 | LEAVI | LIST FOR | APPROVAL ON SEPTEMBER 20, 2021 | |
|------------|------------------|------------|--------------------------------------|---|
| LAST | FIRST MI NAME | # OF #B | TYPE OF LEAVE | EFFECTIVE DATES |
| Brownlee | Tammy | | Illness in the Line of Duty | March 17, 2021 - May 26, 2021 |
| Brownlee | Tammy | 7.167 Days | Illness in the Line of Duty | August 17, 2021 - August 27, 2021 |
| Johns | Pamela | 11 Days | Personal Leave Without Pay - Medical | September 2, 2021 - September 17, 2021 |
| McCullough | Harli | 1.50 Days | Illness in the Line of Duty | August 24, 2021 - August 25, 2021 |

| LAST NAME | FIRST A | SUBSTITUTE LIST FOR APPROVAL ON SEPTEMBE MI DESCRIPTION | AMOUNT | EFFECTIVE DATES |
|--------------|---------|--|---------------------------|----------------------|
| Dorin | Joey | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | September 7, 2021 |
| Echols | Audrey | Substitute in all areas pending completion of necessary requirements except Substitute Teacher | Board Approved Rate | September 1, 2021 |
| Evans | Jamie | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | September 2, 2021 |
| Hayden | Bonnie | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | September 8, 2021 |
| Lloyd | Tiffany | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | September 2, 2021 |
| Ragan | David | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 31, 2021 |

| mitte | | SUE | STITUTE LIST FOR APPROVAL ON SEPTEMBE | R 20, 2021 | |
|----------------|-------|-----|--|---------------------------|----------------------|
| LAST NAME | FIRST | МП | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Taylor | Debra | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 31, 2021 |
| Williams II | Clark | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | | September 1, 2021 |

Baker County School District

J Franklyn Keller Intermediate School



2021-22 Schoolwide Improvement Plan

Table of Contents

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J Franklyn Keller Intermediate School

420 S 8TH ST. Macclenny, FL 32063

www.bakerk12.org

Demographics

Principal: Kelly Horne

Start Date for this Principal: 7/7/2021

| 2019-20 Status (per MSID File) | Active |
|---|---|
| School Type and Grades Served (per MSID File) | Elementary School 4-5 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2018-19 Title I School | Yes |
| 2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | [Data Not Available] |
| 2018-19 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups in orange are below the federal threshold) | Black/African American Students Economically Disadvantaged Students Hispanic Students Multiracial Students Students With Disabilities White Students |
| School Grades History | 2018-19: C (46%) 2017-18: C (46%) 2016-17: C (49%) 2015-16: C (44%) |
| 2019-20 School Improvement (| SI) Information* |
| SI Region | Northeast |
| Regional Executive Director | <u>Dustin Sims</u> |
| Turnaround Option/Cycle | N/A |
| Year | · |
| Support Tier | |
| ESSA Status | TS&I |
| * As defined under Rule 6A-1.099811, Florida Administra | tive Code. For more information, click |

^{*} As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, <u>click</u> <u>here</u>.

School Board Approval

This plan is pending approval by the Baker County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

The mission of Keller Intermediate School is to provide an educational environment that encourages a lifelong desire for learning, enhances creativity, and provides the personal skills needed for a successful, happy, and productive future.

Provide the school's vision statement.

Keller functions under the umbrella of the District's vision: To prepare individuals to be lifelong learners, self sufficient, and responsible citizens of good character.

School Leadership Team

Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

Name Title Job Duties and Responsibilities

Horne, Kelly Principal

Principal: Leads the faculty, staff and students on the vision and mission of the school. Head of administration team within the school and is responsible for daily operations of the institution. She oversees the development of curriculum, and enforces school policies relating to discipline and safety. The Principal sets goals and ensures students are meeting their objectives. She provides a common vision for the use of data-based decision-making; ensures adequate professional development to support MTSS implementation: conducts assessment of MTSS skills of school staff; ensures that the school-based team is implementing MTSS; ensures implementation of intervention support and documentation: ensures that the interventions are implemented with fidelity; and communicates with parents regarding school-based MTSS plans and activities.

Assistant Principal: Coordinates the use of school facilities for day to day activities and events. Creates schedules for events and day to day activities. The Assistant Principal. provides information about core curriculum. Hall, Assistant instruction. She provides support for the Whitney Principal 2 roles of the MTSS team: gathers data on discipline; researches strategies, intervention and facilitates their implementation. She assists the Brincipal in ensuring interventions and strategies are implemented with fidelity,

Taylor, Quentin Instructional Media Resource Team Lead and PBIS Team Lead: Leads team to assist with brainstorming interventions based on student Name Title Job Duties and Responsibilities

data that can be implemented to correct the deficiencies or add enrichment for their students. Leads the school for PBIS incentives and rewards. Facilitates monthly PBIS meetings. He holds weekly meetings with his team to keep his team up to date on events and activities at the school. He attends monthly team leader meetings to discuss data and student growth. He attends monthly MTSS meetings to discuss student data. He takes on leadership projects throughout the year.

Tedder, Rachael-

Instructional Coach

Instructional Coach: Develops, leads, and evaluates school core content standards/ programs; identifies and analyzes existing: literature on scientifically based curriculum/ behavior assessment 🗵 and intervention approaches, identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervention services for children to be considered "atrisk", assist in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; and provides support for assessment and implementation monitoring, provides guidance on K-12 reading plan; supports the implementation of Tier 1, Tier 2, and Tier-3 intervention plans

Anger, Tracy

Other

Title I Intervention Teacher Tier I Intervention Teacher and MTSS member: Leads Title I team to assists with brainstorming interventions based on student data that can be implemented to correct

Name Title Job Duties and Responsibilities

> the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and the Title I process. She collects data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings with teachers to keep them up to date on student progress. She attends monthly team leader meetings to discuss data and student growth. She attends monthly MTSS meetings to discuss student data. She takes on leadership projects throughout the year.

Crummey, Kindall Guidance Counselor

School counselor role includes, facilitating individual educational plan (I.E.P. meetings), Multi tiered systems of support (M.T.S.S) brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to quide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

Gross, Jena Teacher, K-12 Fourth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a

Name Title Job Duties and Responsibilities

liaison between classroom
teachers and Multi Tiered System of
Support team, collecting data
and other pertinent information for
struggling students. She finds
best practices and ways to guide instruction
for her team. She
holds weekly meetings to keep her team up
to date on events and
activities at the school. She attends
monthly team leader
meetings to discuss data and student
growth. She takes on
leadership projects throughout the year.

Taylor, Bridgett Teacher, K-12

Fourth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students: She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

Waddell, Ashley

Teacher, K-12 Fourth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction

Name Title Job Duties and Responsibilities

for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

McCullough, Teacher, Harli K-12

Fourth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

Hatcher, Tiffany

Teacher, K-12

Fifth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student

| Name Title Job Duties and Responsibilities | |
|---|---------------------|
| , - | rowth. She takes on |

lership projects throughout the year.

Fifth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data Crawford, Teacher, and other pertinent information for Staci - . . struggling students. She finds K-12 🚁 🕏 best practices and ways to guide instruction for her team. She 🔑 holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

McGee, Ryan

Teacher, K-12

Fifth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

Padgett. Teacher. Carylon ESE

ESE Team Lead; Leads team to assist with brainstorming interventions based on

| Name | Title Job Duties a Responsibilit | |
|--------|-------------------------------------|---|
| | | student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and the student. Ensures the IEP goals are being met and all deadlines are kept: Assists teachers with Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and shares them with teachers: She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year, |
| ÷ • | | ESE Team Lead; Leads team to assist with brainstorming interventions based on |

Brookins, Lisa

Teacher, ESE

student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and the student. Ensures the IEP goals are being met and all deadlines are kept. Assists teachers with Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and shares them with teachers. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

Christopher, Teacher, Heather K-12 Fifth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct

| Name - | Title | Job Duties and Responsibilities | and the second s |
|--------|-------|------------------------------------|--|
| | | | the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support leam, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |

Demographic Information

Principal start date

Wednesday 7/7/2021, Kelly Horne

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Total number of teacher positions allocated to the school 38

Total number of students enrolled at the school 755

Identify the number of instructional staff who left the school during the 2020-21 school year.

Identify the number of instructional staff who joined the school during the 2021-22 school year.

Demographic Data

Early Warning Systems

2021-22

6

The number of students by grade level that exhibit each early warning indicator listed:

| Indicator | | | | | (| Grad | e l | Le۱ | /el | | | | | |
|---|---|---------------|----|--------|---------------|---|------------|---------|---------------|---------|----------|---------|-----------------|----------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7/ | 8 | 9: | 10 | 11 | 12 | ाotalः |
| Number of students enrolled | 0 | 0 | 0 | 0 | 382 | 373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 755 |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | · 0 | 0 | 0 | 0 | 0 | Ō | Ó | i O | |
| One or more suspensions | 0 | 0 | 0 | 0 | 7 (2000) 1 | 1 | | | 4年19年1 | 0 | n | 0 | 0 | 7 |
| Course failure in ELA | 0 | Ó | 0 | Ô | 0 | 0 | | | | 3 T 3 | ~~ | | 0 | Z |
| Course failure in Math | 0 | 0 | - | 0 | 0 | 0 | Septiment. | 0.47% | |) () | . Y O | ν. Λ |)) | |
| Level 1 on 2019 statewide FSA ELA | | | | | | | | | | | | | | |
| assessment | 0 | 0 | 0 | 0 | .30 | . 89 | .0 | 0. | 0 | િ0. ન | 0- | 0 | 0 | 119 |
| Level 1 on 2019 statewide FSA Math | ^ | eeniigii A | | -1692C | | | | | | At a | | | | |
| assessment | 0 | U | 0 | U | 39 | 79 | 0. | 0 | 0 | 0 | 0 | 0 | 0 | 118 |
| Number of students with a | n | A | A. | • | | | | | 1027) 8558 | | | | opranc Tolka | 12.43.44 |
| substantial reading deficiency | U | U | U | 0 | 0 | 0 | U. | 0 | 0 | 0 | 0 | 0 | 0 | |
| A CONTRACT OF THE CONTRACT OF | | | | | | x 27 x 22 x 23 (4 4 7 5 7 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | ==0.00±0 | and the | Carlo A | | | 4.2 | | |

The number of students with two or more early warning indicators:

| Indicator - Grade Level | |
|--|--|
| | |
| | |
| K-1 2 3 4 5 6 7 8 9 10 11 12 | |
| | |
| | |
| | |
| Students with two or more indicators 0 0 0 0 0 1 0 0 0 0 0 0 | |
| SILICIPALS WITH TWO OF MORO indicators of a constant | |
| | |
| students with two or more indicators 0 0 0 0 0 1 0 0 0 0 0 0 1 | |
| | |

The number of students identified as retainees:

| Indicator | K | 1 | 2 | 40.000 | ロディー | | ナムヨ ニスム | 1.00 | A STORY SHOW | 沙丘松东 "中华。 | 10 | 17.00 P. T. | -1907 13-11 - Silver | Total |
|-------------------------------------|---|---|----|--------|------|---|----------|------|--------------|------------------|----------|---|----------------------|-------|
| Retained Students: Current Year | 0 | 0 | .0 | 0 | 5 | 3 | <u> </u> | U | n N | | ^ | <u> </u> | Λ | 0 |
| Students retained two or more times | 0 | 0 | 0 | 0 - | 9 | 4 | 0 | 0 | Ô | 0 | Ó | 0 | 0 | 13 |

Date this data was collected or last updated Wednesday 9/1/2021

2020-21 - As Reported

The number of students by grade level that exhibit each early warning indicator:

| Indicator | | | | | (| Grad | e L | ev | el | | | | | Total |
|---|----------|----|----|----|-----------------|---------------|-----|----|----|----|----|-----|---------|-------|
| | K | 1 | 2 | 3 | 4 | - 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | local |
| Number of students enrolled | 0 | 0 | 0 | 0 | 361 | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 693 |
| Attendance below 90 percent | 0 | 0 | Ô | 0 | 12 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| One or more suspensions | 0 | 0 | 0 | 0 | 14 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 4 | 6 3 | Ó | 0 | 0 | 0 | 0 | · Ó | 0 | 7 |
| Course failure in Math | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Level 1 on 2019 statewide ELA | n | n. | ń | A | Ö | 7 | 7 | 'n | | 'n | | ^ | august. | |
| assessment | U Lik | U. | U. | U) | a≱U sa Salah | # 1 /1 | U | U | U | U | U. | .0 | 0 | 17. |
| Level 1 on 2019 statewide Math assessment | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |

The number of students with two or more early warning indicators:

| Indicator | K | 1 | | 42.3 | 逻辑 | Gra 5 | | 4.5 | | | | 11 | 12 | Total |
|--------------------------------------|---|---|---|------|----|----------|---|-----|---|---|---|----|----|-------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 4 | 13 | Ó | 0 | 0 | 0 | 0 | 0 | 0 | 17 |

The number of students identified as retainees:

| Indicator | K | 1 | 2 | 3 | | ** | | | 6-10-4 | el •9 | 10 | 11 | 12 | Total | |
|-------------------------------------|----|---|---|---|---|-----------|---|---|--------|----------|----|----|----|-------|-----|
| Retained Students: Current Year | 0, | 0 | 0 | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 |
| Students retained two or more times | 0 | Ó | 0 | 0 | 5 | 3 | 0 | 0 | 0 | 0-, | 0 | Ő | Ō | 8 | 連続さ |

2020-21 - Updated

The number of students by grade level that exhibit each early warning indicator:

| Lindicator | ĸ | 1 | 2 | 3 | 4 | Grad | | 34 A. | | | I (0) | 11 | 1,2 | Total |
|---|-----|---|---|----|-----|------|---|--------------|---|---|--------------|----|-----|-------|
| Number of students enrolled | 0 | 0 | 0 | 0 | 361 | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 693 |
| Attendance below 90 percent | Ō | 0 | 0 | -0 | 27 | 32 | 0 | 0 | 0 | 0 | 0. | 70 | . 0 | 59 |
| One or more suspensions | 0 | 0 | 0 | 0 | 30 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 |
| Course failure in ELA | . 0 | 0 | 0 | 0 | 102 | 85 | Ō | 0 | 0 | 0 | 0 | 0, | 0 | 187 |
| Course failure in Math | 0 | 0 | 0 | 0 | 79 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149 |
| Level 1 on 2019 statewide ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ô | 0 | Ó | 0 | 0 | |
| Level 1 on 2019 statewide Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| a ≕Indicator | market in state | THEFT | ALC: TATAL | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | Total |
|--------------------------------------|-----------------|-------|------------|---|----|----|---|---|---|---|----|----|---|-------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 25 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 |

The number of students identified as retainees:

| indicator : | Ŕ | 1 | 2 | 2.3 | | 2.0 | 多型器等 | | 100 | 10 | 1 11 | -12 | Total |
|-------------------------------------|---|---|---|-----|-----|-----|------|---|-----|----|---------|-----|-------|
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 1 (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Students retained two or more times | 0 | 0 | 0 | 0 : | 3 ! | 5 0 | .0 | 0 | 0 | ·0 | 0 | 0 | 8 |

Part II: Needs Assessment/Analysis

School Data Review.

Riease plote that the district and state averages shown here represent the averages for similar schools (elementary, middle, high school, or combination schools)

Grade Level Data Review - State Assessments NOTE: This data is raw data and includes ALL students who tested at the school: This is not school grade data:

| ******* | | | ELA | | | |
|------------|----------|--------|----------|-----------------------------------|--------------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 04 | 2021 | 7 | | | | |
| | 2019 | 46% | 46% | 0% | 58% | -12% |
| Cohort Con | nparison | | | | 7 3070 | -12/0 |
| 05 | 2021 | | | | T I | |
| | 2019 | 42% | 42% | 0% | 56% | -14% |
| Cohort Con | nparison | -46% | | | 1 00/0 | <u> </u> |

| | | | MAT | H | | |
|------------|----------|--------|----------|-----------------------------------|----------|---|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 04 | 2021 | | | • | | 301111111111111111111111111111111111111 |
| | 2019 | 55% | 55% | 0% | 64% | -9% |
| Cohort Con | nparison | | | | 1 3 . 70 | |
| 05 | 2021 | | | | | |
| | 2019 | 52% | 52% | 0% | 60% | -8% |
| Cohort Con | nparison | -55% | | | 1 00/0 | -0 /0 |

| | | | SCIEN | CE | | |
|-------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 05 | 2021 | | | | | Comparison |

| • | SCIENCE | | | | | | | |
|------------|---------|--------|----------|-----------------------------------|-------|--------------------------------|--|--|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison | | |
| | 2019 | 49% | 49% | 0% | 53% | -4% | | |
| Cohort Com | parison | | | | | | | |

Grade Level Data Review - Progress Monitoring Assessments

Provide the progress monitoring tool(s) by grade level used to compile the below data.

Keller Intermediate uses Performance Matters as our data collection tool. Data is monitored throughout the year and compiled.

| | The Assertance Contracts Section | Grade 4 | | |
|----------------|---|------------|--------------|--------------|
| | Number/% Proficiency | Fall | Winter | Spring |
| English | Ali Students Economically Disadvantaged | 59 | 53 | 48 |
| -Language Arts | Disabilities English | 19 | 20 | 23 |
| | Language Learners Number/% | 50 Fall | 50 | 0 |
| Mathematics | Proficiency All Students Economically Disadvantaged | 55 | Winter 68 | Spring 69 |
| Mathematics | Students With Disabilities English | 67 | 50 | 58 |
| | Language Learners | 100 | 100 | 100 |

| Superior Control of Control | | Grade 5 | | |
|-----------------------------|--|---------|----------|----------|
| | Number/% Proficiency | Fall | Winter | Spring . |
| English | All Students Economically | 53 | 60 | 51 |
| English | Disadvantaged Students With Disabilities English Language Learners | 21 | 30 | 25 |
| | Number/% Proficiency | Fall | . Winter | Spring |
| | All Students Economically | 54 | 67 | 60 |
| Mathematics | Disadvantaged Students With Disabilities English Language Learners | 61 | 49 | 48 |
| | Number/% Proficiency | Fall | = Winter | Spring |
| Science | All Students Economically Disadvantaged Students With Disabilities English Language Learners | | | |

Subgroup Data Review

| | 2 | 021 5 | CHOC | L GRAD | E COM | PONE | VITS BY | SUB | GROUPS | 3 | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | Acn. | ELA LG | ELA LG L25% | | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| | 2 | 019 S | CHOC | L GRAD | E COM | PONE | VTS BY | SUB | GROUPS | 5 | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD | 37 | 49 | 36 | 52 | 53 | 35 | 48 | | | | |
| BLK | 27 | 33 | 26 | 27 | 37 | 40 | 33 | <u> </u> | | | |
| HSP | 56 | 56 | | 67 | 50 | | | | | | |
| MUL | 60 | 38 | | 60 | 48 | | 75 | | | | |
| WHT | 48 | 48 | 36 | 60 | 54 | 32 | 54 | | | | |
| FRL | 37 | 39 | 33 | 45 | 45 | 32 | 44 | | | | |

| 2018 SCHOOL GRADE COMPONENTS BY SUBGROUPS | | | | | | | | | | | |
|---|-----|-----|-------------------|--------------|------------|--------------------|-------------|-------------|----------|------|---------------------------|
| Subgroups | EIA | ELA | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS | Grad | C & C Accel 2016-17 |
| SWD | 37 | 44 | 36 | 47 | 44 | 26 | 45 | | <u> </u> | | |
| BLK | 24 | 32 | 31 | 37 | 35 | 21 | 23 | <u> </u> | | | |
| HSP | 40 | | | 70 | | | | | | | |
| MUL | 50 | 43 | | 45 | 39 | 40 | 62 | | | | |
| WHT | 50 | 42 | 31 | 65 | 52 | 42 | 60 | | ., | | |
| FRL | 34 | 33 | 29 | 49 | 45 | 33 | 46 | | | | |

ESSA Dața Review

| This data has been updated for the 2018-19 school year as of 7/16/2019. | |
|---|--------------------------|
| ESSA Federal Index | |
| ESSA Category (TS&I or CS&I) | TS&I |
| OVERALL Federal Index - All Students | 46 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 2 |
| Progress of English Language Learners in Achieving English Language Proficiency | 3 C 100 A 10 TO 10 TO 10 |
| Total Points Earned for the Federal Index | 319 |
| Total Components for the Federal Index | 7 |
| Percent Tested | 99% |
| Subgroup Data | |
| Students With Disabilities | |
| Federal Index - Students With Disabilities | 44 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |
| English Language Learners | |
| Federal Index - English Language Learners | |
| English Language Learners Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Asian Students | |
| - Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | |
| The day of Dolow 5270 | 0 |

| Black/African American Students | |
|--|-----|
| Federal Index - Black/African American Students | 32 |
| Black/African American Students Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |
| Hispanic Students | |
| Federal Index - Hispanic Students | 57 |
| Hispanic Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Multiracial Students | |
| Federal Index - Multiracial Students | 56 |
| Multiracial Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |
| White Students | |
| Federal Index - White Students | 47 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |
| Economically Disadvantaged Students | |
| Federal Index - Economically Disadvantaged Students | 39 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

What trends emerge across grade levels, subgroups and core content areas?

The 4th and 5th grade ELA data scores are 12-14% below the state average for 2019. There have been many efforts to provide intervention services, professional development and strategic placement of students to help increase our achievement scores.

What data components, based off progress monitoring and 2019 state assessments, demonstrate the greatest need for improvement?

4th and 5th grade ELA scores have the greatest need for improvement.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

Students in 5th grade were taught by three different teachers that were called tripods. This decreased time spent in the ELA classrooms compared to self contained classrooms. Tripods have not been implemented since 2019.

Interventions have been implemented to help students' achievement scores. Small group teacher led interventions, Reading Assistant and the Leveled Literacy Interventions are being implemented to help increase student achievement. The district is currently building a new elementary school K-5. This will help with planning and collaboration between grade levels.

What data components, based off progress monitoring and 2019 state assessments, showed the most improvement?

Our overall learning gains as well as the learning gains for our bottom quartile students showed the most improvement, increasing a total of nine points.

What were the contributing factors to this improvement? What new actions did your school take in this area?

The programs that we put in place to assist in this area were Title 1 intervention teacher and assistant who used the Leveled Literacy Intervention (LLI) program with our Tier 2 and Tier 3 students.

What strategies will need to be implemented in order to accelerate learning?

Teacher led small group instruction, interventionists in classrooms 30 minutes per day 5X per week, Title 1 Reading Intervention (LLI), i-Ready instruction, new ELA curriculum SAVVAS.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

SAVVAS curriculum training, i-Ready training, MTSS district training, PBIS training, small group teacher led instruction training, First Days of School book study, Fundamental Five book study.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Yearly i-Ready training, book studies, MTSS district training, PBIS training, instructional coach modeling, peer to peer modeling, Title 1 monthly meeting with teachers,, weekly teacher lesson planning, leveled literacy library

Part III: Planning for Improvement

Areas of Focus

#1. ESSA Subgroup specifically relating to Black/African-American

Area of Focus

Keller's African American students currently have an overall federal index of

Description and

32%

Rationale:

Measureable Keller's African American students will achieve an overall federal index at or

Outcome: above 41%.

Students will fill out a weekly monitoring card. This will be monitored by checking the progress and data collection used by the students and mentors.

Person responsible

Monitoring:

for Kelly Horne (kelly.horne@bakerk12.org)

monitoring outcome:

Evidence-

based Strategy:

Check In- Check Out supported by PBIS.

Rationale

Many of our African American students who score below proficiency on the state assessment or below the 25th percentile on the STAR assessment, also show evidence of discipline issues related to their social/ emotional interactions with peers and adults. Assigning a mentor to "check in" with

Evidencebased Strategy:

for

these students on a daily basis regarding their behavioral progress will have also have a positive impact on students' academic success in the classroom and eventually on the the state assessment.

and eventually on the the state assessment.

Action Steps to Implement

- 1. Identify the targeted group of students (Level 1 on FSA ELA or Below 25th Percentile on STAR ELA with two or more discipline referrals)
- 2. Create daily progress reports that are individualized to each student's need
- 3. Determine and train available mentors regarding the Check In/ Checkout process
- 4. Pair each identified student with the most compatible mentor.
- 5. Mentor Check in progress by analyzing the data collection forms used by the students and mentors
- 6. Analyze classroom performance/ grades to determine effectiveness or need for change.

Person Responsible

Whitney Hall (whitney.hall@bakerk12.org)

#2, ESSA Subgroup specifically relating to Black/African-American

Area of Focus

Description

Keller's African American students overall federal index is 32%

and

Rationale:

Outcome:

Measureable Keller's African American students will achieve an overall federal index at or

above 41%

Students attendance will be monitored receiving intervention services, STAR assessment will be given 3 times per year for progress monitoring, data will

be analyzed during data chats and MTSS meetings

Person responsible

Monitoring:

[no one identified]

monitoring outcome:

Evidencebased Strategy:

Title 1 Intervention Leveled Literacy Intervention (students visit Title 1 teacher led intervention 30 minutes per day, 5x per week), i-Ready Phonics for Reading Intervention (interventionists pushing into classrooms 30 minutes

per day, 5x per week)

Rationale for

Evidencebased Strategy:

Fifty nine percent of Keller's 5th grade African American students scored in the proficient range on the 20-21 ELA FSA and fifty four percent of Keller's 4th grade African American students scored at or above the state benchmark on the STAR ELA. Both Leveled Learning Intervention and i-Ready Phonics for Reading Intervention has been proven to increase reading achievement for

students are behind grade level expectations.

Action Steps to Implement

1. Identify student needs by analyzing FSA, STAR and i-Ready assessments

2. Schedule students to attend intervention services 30 minutes per day, 5X per week

3. Ensure student attendance in intervention services

4. Monitor students' progress by administering the STAR assessment every 4 weeks

Person Responsible

Tracy Anger (tracy.anger@bakerk12.org)

#3. ESSA Subgroup specifically relating to Economically Disadvantaged

Area of Focus

Description

Keller's Economically Disadvantaged students' overall federal index is 39%.

and :

Rationale:

Measureable Keller's Economically Disadvantaged students' overall federal index will be at

Outcome: or above 41%.

Students attendance will be monitored receiving intervention services, STAR assessment will be given 3 times per year for progress monitoring, data will

be analyzed during data chats and MTSS meetings

Person responsible

Monitoring:

for

[no one identified]

monitoring outcome:

Evidencebased Strategy: Title 1 Intervention Leveled Literacy Intervention (students visit Title 1 teacher led intervention 30 minutes per day, 5x per week), i-Ready Phonics for Reading Intervention (interventionists pushing into classrooms 30

minutes per day, 5x per week)

Rationale for

Evidencebased Strategy: Only thirty percent of Keller's economically disadvantaged students were

proficient on the 2021 ELA FSA.

Action Steps to Implement

1. Identify student needs by analyzing FSA, STAR and i-Ready assessments

2. Schedule students to attend intervention services 30 minutes per day, 5X per week

3. Ensure student attendance in intervention services

4. Monitor students' progress by administering the STAR assessment every 4 weeks

Person Responsible

[no one identified]

#4. Instructional Practice specifically relating to Professional Learning

Area of Focus Description and Rationale:

The Baker County School District is committed to meeting the needs of all students in a safe, nurturing, and encouraging environment. The Baker County School District involves parents, students, teachers and community members in the process of determining goals that meet student needs. A Multi-Tiered System of Supports (MTSS) is a systemic, continuousimprovement framework in which data-based problem solving and decision making is practiced across all levels of the educational system for supporting students. The framework of MTSS utilized high quality evidence-based instruction, intervention and assessment practices to ensure that every student receives the appropriate level of support to be successful. This process will help align academic standards and behavioral expectations to enable every child to be successful and reach their full potential. After reviewing our data this is an area Keller needs to focus on to be successful.

Keller's goal is to reduce behavior referrals by 30% from the previous school year. This will bring our referrals to 151 from the 215 in 2020-2021 school year.

Outcome:

Measureable During the first i-Ready assessment, 68% of our 4th grade students scored at least one grade level below, or more, on the reading portion. Our goal is to reduce that number to 40% by that 3rd assessment. 70% of our 5th grade students scored at least one grade level below, or more, on the reading portion. Our goal is to reduce that number to 40% by the 3rd assessment.

Monitoring:

The area of focus will be monitored through monthly MTSS and PBIS

meetinas.

Person responsible

for

[no one identified]

monitoring outcome:

Evidencebased Strategy:

We will be using the District MTSS guide to implement this area of focus. This is a researched based approach to problem solving.

Rationale

for Evidence-

based Strategy:

Over 50% of our student population are scoring at least one grade level below or more in three of the five reading domains. Compared to other elementary schools in the state, our referrals are in the very high category.

Action Steps to Implement

- 1. Provide professional development for the MTSS Guide, and PBIS.
- Implement the MTSS Guide.
- 3. Monitor and hold monthly MTSS and PBIS meetings.

Person Responsible

Whitney Hall (whitney.hall@bakerk12.org)

Additional Schoolwide Improvement Priorities

Using the <u>SafeSchoolsforAlex.org</u>, compare the discipline data of the school to discipline data across the state and provide primary or secondary areas of concern that the school will monitor during the upcoming school year. Include how the school culture and environment will be monitored through the lens of behavior or discipline data.

According to the 2019-2020 school safety data, Keller reported 1.1 incidents per 100 students. This placed the school in the high category when compared to other elementary schools in the state, #1,1017 out of 1,395 schools. The statewide average was 1.0 incidents per 100 students. The behavior areas of focus were violent incidents, property incidents, and drug/public order incidents. Keller ranked #584 out of 1,395 schools for violent incidents (middle category), #1 out of 1,395 for property incidents (very low category), and #1,351 out of 1,395 for drug/public order incidents (very high category). Keller also ranked #1281 out of 1,395 for suspensions which puts it in the very high category. Suspensions per 100 students were 12.2 with 88 total reported suspensions.

Keller Intermediate prides itself on being a PBIS Model School. PBIS stands for Positive Behavior Intervention and Support. This year, Keller will be using a house system to reward student behavior. Each child is placed into one of seven houses and the house who earns the most points is rewarded at the end of 9 weeks. Students also earn individual points and are rewarded every 4.5 weeks. This positive approach to behavior will help decrease negative behavior and motivate students. The PBIS team will meet monthly to discuss upcoming events, data and problem solve ways to improve positive behavior support.

The Baker County School District is also implementing a new MTSS guide. This will help teachers be proactive in stopping behavior before it turns into discipline issues. The MTSS Guide includes daily behavior charts, mentor progress reports, behavior contracts, student life satisfaction scale, problem behavior questionnaire, reinforcer survey, and more. This will be monitored through monthly MTSS meetings with the school leadership team. The team will problem solve and provide support to teachers and students.

Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

Describe how the school addresses building a positive school culture and environment.

Keller Intermediate School is committed to building strong partnerships among home, school, and community. When parents/ caretakers and schools act as partners in supporting and celebrating that achievements of students, everyone benefits. Keller Intermediate School extends an invitation to all parents to attend the first Title I School Advisory Council Meeting held in September and each quarter thereafter. We also have several family family involvement activities throughout the year such as: open house, family reading night, Title I parent night, FSA parent night, parent conferences, grandparents breakfast, quarterly Super Kids program, vocabulary parade, school dances, Trunk or Treat, as well as an open invitation for parents to visit our school at anytime that they are interested or have a specific need. Keller also provides a monthly newsletter that includes a Home-School Connection insert and has a website and Facebook page that is updated regularly with important information for families and how they can be involved at our school. For more detailed information, pleas see our attached Parent and Family Engagement Plan.

Keller has a full-time School Counselor that is available during the school day for any students who are in need of someone to talk to. We have incorporated a social emotional curriculum called Sanford Harmony into every classroom. We now have a resource class that teaches social emotional curriculum using Teach Town. This provides opportunities for students to develop positive relationships with one another and create a classroom environment that is safe and enjoyable.

Individual Mental Health Counseling is provided by a licensed mental health therapist for students who qualify through the MTSS process. These counselors also facilitate three different social groups, three times a month for students who need more intensive instruction in appropriate social behaviors. The district also supports the social-emotional needs of students by providing a District Positive Behavioral Support Coach, School Psychologist, Behavioral Analyst, and an ESE/ Student Services Staffing Specialist.

Keller Intermediate School has a full-time nurse covering the school clinic. The nurse is very sensitive to our students' needs and works collaboratively with school administrators, guidance, and parents to assist in proper services for the students.

The transition from our feeder schools are made fluid by communication between the schools. School Counselors and Administrators communicate between all the schools. Third grade teachers provide individual information for each student using a school created google form. This form requires assessment data, behavior information, school services, parent involvement, and attendance data to assist with appropriate placement within a fourth grade classroom. Comments are also relayed about behavior and social emotional concerns.

ldentify the stakeholders and their role in promoting a positive culture and environment at the school.

Each school in the Baker County School District have a full time Resource Officer from the Baker County Sheriff's Office. Our partnership sets a positive tone and environment for the school to build relationships. Students are able to find a role model in our Resource Officer and have a mentor relationship.

Baker County Prevention Coalition created and printed a calendar to promote a positive school culture for our school. These were distributed and handed out to every student. This helps to keep students and parents organized. It also discusses a drug-free environment.

The Moose Lodge donated supplies to our school for students that have low economic status. Macclenny Nutrition donated backpacks for our students in need as well.

First United Methodist Church donated breakfast to our teachers on back to school planning week. This promoted a thankful positive school culture.

First Baptist Church of Macclenny provided breakfast and Starbucks gift card for our staff members.

| | Part V: Budget | |
|----------|---|-----------|
| 1 III.A. | Areas of Focus: ESSA Subgroup: Black/African-American | \$0:00 |
| 2 III.A. | Areas of Focus: ESSA Subgroup: Black/African-American | \$0.00 |
| 3 III.A. | Areas of Focus: ESSA Subgroup: Economically Disadvantaged | \$0.00 |
| 4 III.A. | Areas of Focus: Instructional Practice: Professional Learning | \$0.00 |
| | | l: \$0.00 |

Baker County School District

Baker County Middle School



2021-22 Schoolwide Improvement Plan

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Baker County Middle School

CLANIAN HOLE KERKERZAGI SA

Demographics

Principal: Thomas Hill

Start Date for this Principal: 7/1/2018

| | • | | |
|---|--|--|--|
| 2019-20 Status (per MSID File) | Active | | |
| School Type and Grades Served (per MSID File) | Middle School 6-8 | | |
| Primary Service Type (per MSID File) | K-12 General Education | | |
| 2018-19 Title I School | No | | |
| 2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | [Data Not Available] | | |
| 2018-19 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups in orange are below the federal threshold) | Black/African American Students Economically Disadvantaged Students Hispanic Students Multiracial Students Students With Disabilities White Students | | |
| School Grades History | 2018-19: B (57%) 2017-18: C (50%) 2016-17: C (50%) 2015-16: C (50%) | | |
| 2019-20 School Improvement (| (SI) Information* | | |
| SI Region | Northeast | | |
| Regional Executive Director | Dustin Sims | | |
| Turnaround Option/Cycle | N/A | | |
| Year | | | |
| Support Tier | | | |
| ESSA Status | TS&I | | |
| * As defined under Rule 6A-1.099811. Florida Administra | this Code Texases in Co | | |

* As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, <u>click</u> <u>here</u>.

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Schools Beard Approval

This plan is pending approval by the Baker County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

Provide the school's mission statement.

The mission of the Baker County Middle School is to build a legacy of excellence, one student at a time.

Provide the school's vision statement.

The vision of the Baker County School District is to prepare individuals to be lifelong learners, self-sufficient, and responsible citizens of good character.

Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

| Visit (C) | in in english da | |
|---------------------|--|--|
| Hill, Thomas | Principal | As principal of the school, this individual facilitates both the leadership and management of the delivery of instruction, physical plant, student and staff safety, and stakeholder communication. Specific job duties include oversight and management of the school mission, general school operations, and employee evaluations. The principal is also the facilitator of the threat assessment team and associated school safety activities. Additionally, the principal is the facilitator of the school advisory council. Another job duty includes leading the multitiered system of supports school-based leadership team. |
| Augerson Naomies | Assistant | As the vice principalishis individual shares meths reaches hip and management custice dailyery of instruction principalishing student and start steely and stakeholder communications. Specific joy dailyes include overseem a surroutent, and essential second refuse a planty managing so of definition refuse a planty managing so of definition refuse a planty managing so of definition refuse a planty management second refuse a planty management second refuse a planty management second refuse a planty in the content of the second refuse and the second |
| Norman, Ashton | Assistant Principal | As an assistant principal of the school, this individual supports the student behavioral program, delivery of instruction, student and staff safety, and stakeholder communication. Specific areas of responsibility for this position include student discipline, use of facilities, activities calendar, student organizations, antibullying efforts, and schedule development. |
| Peterson Wayne | Pasicianita Servicia | eks an vesistaat principal pistinaad epit this malykkosi epinooristina sittäpin tiettävidek ankonan essajiväk jalkessikinnesistään läänä sitälise estyväntisneksi eläsi |

| Verrit | | |
|--------------------|---------------------------|---|
| Willoughby Jana | y, Instructional Coach | As instructional coach of the school, this individual supports both the leadership and management of the delivery of instruction and data collection and dissemination. Specific job duties include modeling research and evidence-based instructional practices, facilitating data chats, and assisting with the new teacher program. Other areas of responsibility include overseeing progress monitoring administrations and implementation of instructional programs. |
| | Guidappe Lovinsejou | As a quidance counselor of the school this individual supports the social arise motional well-being of students in again on to the affective delivery or instruction entening with the associated WTSs menyention. |
| Crews, Heather | Guidance Counselor | As a guidance counselor of the school, this individual supports the social and emotional well-being of students in addition to the effective delivery of instruction along with the associated interventions, accommodations, and modifications. This counselor also oversees the completion of all individual education plans. |
| avlor Kim | | As audicable counselof of the achoristics of Critical Europeans the social protectional well-being action expectation and the effective delivery of instruction along with the anadometer war and modifications of a commodal one and modifications of a counselor are oversels the conselor are oversels the conselor are oversels the conselor are oversels the conselor are oversels. |

Principal start date

Sunday 7/1/2018, Thomas Hill

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

51

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

17

Total number of teacher positions allocated to the school 78

Total number of students enrolled at the school 1,087

Identify the number of instructional staff who left the school during the 2020-21 school year.

11

Identify the number of instructional staff who joined the school during the 2021-22 school year.

14

Demographic Data

2021-22

The number of students by grade level that exhibit each early warning indicator listed:

| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 317 | 387 | 383 | 0 | 0 | 0 | 0 | 1087 |
|--|----|---|----|---|---|----|------|-----|-----------|---|----|---|---|------|
| Attendador beloves (Selection as a | | | | | | | 12.4 | | i i i (s) | | | | Û | 313 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | . 1 | 15 | 4 | 0 | 0 | 0 | 0 | 20 |
| wouse ferome and Elean spice in the | Ů. | | 10 | | | | | i k | | | Ž, | | 0 | 6.5 |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 21 | 3 | 0 | 0 | 0 | 0 | 42 |
| developent state mides = 74 co. El Alas sessiant | | | | Ċ | | | | | 77 | | | | | 7/1 |
| Level 1 on 2021 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 73 | 120 | 0 | 0 | 0 | 0 | 233 |
| (Vernoer sinderoericavier e subskantalizearing deridensy ² | 1 | 3 (1) 2 (3 3 (4) 3 (4) | | | ĝ | e' | | T | | | | | | |

The number of students with two or more early warning indicators:

| javalje vektj. | | | | | | | | | | | | 畫書 | | | |
|--|-----------|---------|-------------|-----------|-------------|------------|----------------|--|----------------|---------------|-------------|-----------------|-------------------|---|------------------------------------|
| Students with two or more indicators | | 0 | 0 | 0 | 0 | 0 | 0 4 | 49 | 72 | 115 | 0 | 0 | 0 | 0 | 236 |
| The number of students identif | iec | l a | Ŝ | eta | iin | ee: | | e de la companya de l | la Mi Synes | di Azmi | | 13340 13340 | YA (MA) | | |
| THE PERSON | | | | | | | Ġ | 14 | | | | | | | |
| Retained Students: Current Year | | 0 | or Canada | 0 | 0 | en den ele | 0 | 6 | 13 | | 0 | 0 | 0 | 0 | 31 |
| Students retained two or more time. Date this data was collected or | 西 | | 全色 和 | | | | F(0.5 | | | 26 | | | | P.O | 16 |
| Friday 9/3/2021 | | g-Aught | ed see | | dová. | | | | | | | FFIX. | | (5) (5) (5) (5) (5) (5) (5) (5) (5) (5) | |
| 2020-21 - As Reported | tans: | | | (S(C)(16) | ENLE | | | united the state of | elle inve | ASSOCIATION S | G78687 (Aug | litor Skrigolik | eologistikasistik | elun | Liver Son - Functions state of the |
| The number of students by gradinglicator: | de | le | /el | th | at | ex | hib | it e | aci | 1 ea | rly | Wai | rnin | | |
| | | | | | 1.5 | | \$100 \$100 | 1912 | | V:40 | | | | | |
| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 2 | 400 |) 4 | 00 | 414 | 0 | 0 | 0 | 0 | 1216 |
| Attendance below 90 percent | 0 | | Ţ. | | \$ 100 | *** | | | | | | | - (0) | 10 | 10 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 2 | 41 | | 2 | 113 | 0 | 0 | 0 | 0 | 248 310 |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 1 | 26 | | .9 | 6 | 0 | 0 | 0 | 0 | 52 |
| IAPVOI (SON 216 SO) (IGIKOWIO 655 44) GEGGESAM AND | () | | | ń | | | | | 13 | 17.5 | | | | | 77. |
| Level 1 on 2019 statewide Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 8 | 8 | 66 | 0 | 0 | 0 | 0 | 244 |
| The number of students with tw | /O | or. | mç | ге | e | irly | / W | arn | ing | ind | ica | tors | 31 | 1.00 TeV | |
| Marie (Par | | | | | | | 76) | (e (| | | | | | | |
| Students with two or more indicate | rs | 0 | 0 | 0 | 0 | 0 | 1 | 34 | 45 | 58 | 0 | 0 | 0 | 0 | 138 |
| The number of students identifi | ed | as | T.E | ta | in | es | 1 | | | | | J. | (Estate | | |
| | | · · | | | | | | | | | | | | | 1/2/2 |
| Retained Students: Current Year | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 6 | 0 | 0 | 0 | 0 | 15 |
| Studens reja pedawa or more am | | 1 | | | | | i (i | | | Ĉ, | ij | 1 | | | |
| 2020-21 - Updated | | | | | | | , | | | | | | | | |

202

The number of students by grade level that exhibit each early warning indicator:

| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 2 | 400 | 400 | 414 | 0 | 0 | 0 | 0 | 1216 |
|---|----|----|-----|--------------|----|-----|-----|--------------|------------|------------|----------------|----------------|--------------|-------|
| Attendance below 90 percent | i. | 0 | Ú | i, | | ı). | 7. | | 1,= | 0 | | | - 0 | 130 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 2 | 41 | 92 | 113 | 0 | 0 | 0 | 0 | 248 |
| Course famure in EGA - " | -1 | () | | ? | | Gr. | 17 | | | | | | | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 1 | 26 | 19 | 6 | 0 | 0 | 0 | 0 | 52 |
| Eévelaka 1701/935 atelylote Eta | | 18 | 111 | 0 | o | i. | | | : -://: | in: | 0 | * 7 | | 74:17 |
| | | | | SELECTION OF | | -86 | | 这次人们是 | 计设定 化油气电流机 | 4.4826.973 | and the second | is 30 mag 2012 | STATE OF THE | |
| assessment Level 1 on 2019 statewide Math | | | | | | | | | | | | | | |
| | 0 | n | n | | 'n | 1 | | | | | | | | |

The number of students with two or more early warning indicators:

Students with two or more indicators 0 0 0 0 0 1 34 45 58 0 0 0 138

The number of students identified as retainees:

Retained Students: Current Year 0 0 0 0 0 1 8 6 0 0 0 0 15
Squaents retained two or more times (0 0 0 0 0 0 13 18 19 10 0 0 0 38

Part II: Needs Assessment/Analysis

| · · · · · · · · · · · · · · · · · · · | | | ELA | | | - |
|---------------------------------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 06 | 2021 | 41% | 41% | | 52% | -11% |
| | 2019 | 49% | 49% | 0% | 54% | -5% |
| Cohort Cor | nparison | | • | | | |
| 07 | 2021 | 36% | 36% | | 48% | -12% |
| | 2019 | 45% | 45% | 0% | 52% | -7% |

THE LOUDINGS TO THE REST OF THE PARTY OF THE

| | | | ELA | · | | |
|------------|----------|--------|----------|-----------------------------------|-------------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| Cohort Cor | nparison | -49% | • | | | - companisor |
| 08 | 2021 | 45% | 45% | <u> </u> | 52% | -7% |
| | 2019 | 52% | 52% | 0% | 56% | -4% |
| Cohort Cor | nparison | -45% | | | 1 2370 | -7/0 |

| | MATH | | | | | | | | | | | |
|------------|----------|--------|----------|-----------------------------------|---------|--------------------------------|--|--|--|--|--|--|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison | | | | | | |
| 06 | 2021 | 54% | 54% | | 45% | 9% | | | | | | |
| | 2019 | 59% | 59% | 0% | 55% | 4% | | | | | | |
| Cohort Con | nparison | | | | | | | | | | | |
| 07 | 2021 | 17% | 17% | | 44% | -27% | | | | | | |
| | 2019 | 55% | 55% | 0% | 54% | 1% | | | | | | |
| Cohort Con | nparison | -59% | | | 1 0 .70 | 1.70 | | | | | | |
| 08 | 2021 | 44% | ,44% | | 37% | 7% | | | | | | |
| | 2019 | 34% | 34% | 0% | 46% | -12% | | | | | | |
| Cohort Con | nparison | -55% | | | | -2.70 | | | | | | |

| | | | SCIEN | CE | | |
|------------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparisor |
| 08 | 2021 | 50% | 50% | | 45% | 5% |
| | 2019 | 50% | 50% | 0% | 48% | 2% |
| Cohort Con | | 2070 | 3070 | 0 70 | 1 40% | |

| | | BIOLO | GY EOC | | |
|------|--------|----------|-----------------------------|----------|--------------------------|
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | | | | | State |
| 2019 | | | | | |
| | | CIVIC | S EOC | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | 75% | 75% | | 64% | 11% |
| 2019 | 70% | 70% | 0% | 71% | -1% |
| | | HISTO | RY EOC | <u> </u> | |
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | | | <u> </u> | | State |
| 2019 | | | | | |

| | | ALGE | BRA EOC | | |
|------|--------|----------|-----------------------------|-------|--------------------------|
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | 75% | 44% | 31% | 75% | 0% |
| 2019 | 90% | 66% | 24% | 61% | 29% |
| | | GEOME | TRY EOC | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | | | | | |
| 2019 | 0% | 56% | -56% | 57% | -57% |

Provide the progress monitoring tool(s) by grade level used to compile the below data.

Baker County Middle School utilizes the STAR Reading and STAR Math progress monitoring tools for English and mathematics. We do not have a formal progress monitoring tool for science and civics.

| | * Number/% * Profinency | Tall (et a | Winter | Spring |
|--|---|-------------|---|----------|
| e English (| All Students Economically Disadvantaged | 36 | | |
| Landuage Arts | Students With Disabilities English | 11 | | |
| | Language Learners | NA . | 15355-1551-1551-1551-1551-1551-1551-155 | |
| | まる例umber <i>R</i> を およればency | _e_zFall | Winter | Spring * |
| Methematics | All Students Economically Disadvantaged | 55 | | |
| | Students With Disabilities English | 28 | | |
| r de la companya de l | Language Learners | NA | | * . |

| | Number/% Broficiency | English Control | - Winter | Spring. |
|---|-----------------------------|------------------|---|--------------|
| | All Students | 22 | | |
| | Economically | | | |
| e elektrika elektrik Elektrika elektrika e | Disadvantaged | | | |
| | Students With Disabilities | 9 | | • |
| | English | | | |
| | Language | 0 | | |
| | Learners | v | | |
| | e avidinatoria/% | | | |
| | e – Plajitejanyaya e | Falls' | eses Winter | Saling) |
| | All Students | 33 | | |
| | Economically | | | |
| ระทุนชาตายหลางกั <i>ก</i> | Disadvantaged | | | |
| | Students With Disabilities | 21 | | |
| | English | | | |
| | Language | 50 | | |
| | Learners | | | |
| | ale si Nigopher/Valey et l | region Edillares | | |
| | Perkonulency | | e Winter | Spice |
| | All Students | | Commence of the second | |
| | Economically | | | |
| yaan uu ee Gayaa ka k | Disadvantaged Students With | | | |
| | Disabilities | | | |
| | English | | | |
| | Language | | | |
| | Learners | | | |

TO LONGOOM

. . . .

| | Number/% | i in the second | Minica | anderse |
|----------------------------------|-------------------------|---|--|----------|
| | Pronciency | | | |
| | All Students | 20 | | |
| | Economically | | | |
| Fig. 1. Fig. 11 Electric 2 | Disadvantaged | | • | |
| Pagarate Care (cry. Near Pagara) | Students With | 12 | | |
| | Disabilities | 14 | | |
| | English | | | |
| | Language · | 0 | | • |
| | Learners | | | |
| | e Nimber/ | | ve en Winters | Spring |
| | esselvalitetelleves som | | | |
| | All Students | 20 | | |
| | Economically | | | |
| Markemanies, | Disadvantaged | | | |
| | Students With | 7 | | |
| | Disabilities | , | | |
| | English | | | • |
| | Language | 0 | | |
| | Learners | | ar de de la Persona de 1990 a companya de la compa | |
| | SE Nijiri Benya 🗀 🚉 | e Posto (Balling succ | Wiffler | s Soluti |
| | Franciency star | | | |
| | All Students | | | |
| | Economically | | | |
| - Duences | Disadvantaged | • | | |
| | Students With | | | |
| | Disabilities | • | | |
| | English | | • | |
| | Language | | | |
| | Learners | • | | • |

| | 2 | 021 S | CHOO | L GRAD | E COM | PONE | ITS BY | SUB | GROUPS | 5 | | | |
|-----------|-------------|-----------|-------------------|--------------|----------------------------|--------------------|--------------|--------------|--------------|-------------------------|---------------------------|--|--|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG L25% Sci Ach. Ach. | | MS Accel. | 2019-202019- | | | | | |
| _ | 2 | 019 5 | CHOO | L GRAD | E COM | PONE | NTS BY | SUB | GROUPS | 5 | | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 | | |
| SWD | 29 | . 46 | 40 | 35 | 54 | 46 | 35 | 54 | | | | | |
| BLK | 29 | 45 | 43 | 27 | 44 | 41 | 17 | 41 | | | | | |
| HSP | 64 | 52 | | 52 | 67 | | | | | | | | |
| MUL. | 48 | 71 | 58 | 55 | 61 | 73 | | 67 | | | | | |
| WHT | 53 | 58 | 54 | 63 | 58 | 52 | 58 | 75 | 69 | | | | |
| FRL | 40 | 54 | 51 | 48 | 54 | 52 | 38 | 64 | 52 | | | | |

| 2018 SCHOOL GRADE COMPONENTS BY SUBGROUPS | | | | | | | | | | | | |
|---|-----|-----------|-------------------|--------------|------------|--------------------|-------------|------------|----|--------------|---------------------------|--|
| Subgroups | ELA | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS | Grad Rate | C & C Accel 2016-17 | |
| SWD | 28 | 41 | 50 | 39 | 41 | 41 | 26 | 38 | | | | |
| BLK | 25 | 43 | 45 | 28 | 38 | 34 | 17 | 42 | | | | |
| HSP | 59 | 63 | | 56 | 76 | | | | | | | |
| MUL | 35 | 53 | | 53 | 41 | | 36 | | | | | |
| WHT | 48 | 53 | 49 | 57 | 48 | 46 | 46 | 58 | 59 | | | |
| FRL | 33 | 48 | 51 | 43 | 43 | 44 | 30 | 52 | 52 | | | |

This data has been updated for the 2018-19 school year as of 7/16/2019.

| This data has been updated for the 2018-19 school year as of 7/16/2019. | |
|--|------|
| ESSA Federal Index | |
| ESSA Category (TS&I or CS&I) | TS&I |
| OVERALL peddes (μπαρχώ ΔΙΡΕΕρισθής το με το πουστορία με το πουστορία στο πουστορία στο πουστορία στο πουστορία (Ε | |
| OVERALL Federal Index Below 41% All Students | NO |
| dotal Alternation of Salagkoutas dylassing and length and a second second second second | |
| Progress of English Language Learners in Achieving English Language Proficiency | |
| Total Polints Earnedator the Rederal thelex | |
| Total Components for the Federal Index | 9 |
| (Variety) (Transport of the Company of the Company The Company of the Company of | |
| Subgroup Data | |
| Students With Disabilities | |
| Federal Index - Students With Disabilities | 42 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |
| English Language Learners | |
| Federal Index - English Language Learners | |
| English Language Learners Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 10// |

| Black/African American Students | |
|--|-----|
| Federal Index - Black/African American Students | 36 |
| Black/African American Students Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |
| Hispanic Students | |
| Federal Index - Hispanic Students | 59 |
| Hispanic Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Multiracial Students | |
| Federal Index - Multiracial Students | 62 |
| Multiracial Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |
| White Students | |
| Federal Index - White Students | 60 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |
| Economically Disadvantaged Students | |
| Federal Index - Economically Disadvantaged Students | 50 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

What trends emerge across grade levels, subgroups and core content areas?

The following responses are based on an analysis of 2021 data results, not 2019 as is suggested by the template.

The overall trends across grade levels, subgroups, and core content areas reveal a substantial decline in student performance from the 2019 assessment cycle. Reading and mathematics performances on the Florida Standards Assessments were not at acceptable levels. Less than half of the students in grades six through eight made learning gains from the previous cycle two school years ago.

Exceptions to the overall decline were on the eighth grade Statewide Science Assessment and the Civics End-of-Course (EOC) exam. Science students basically maintained their level of proficiency in comparison to the assessment performance from two years ago. Civics EOC performance improved by three percent from 72 percent to 75 percent. The school ranked in the top twenty of school systems in the State of Florida in science and eleventh in the state in civics.

What data components, based off progress monitoring and 2019 state assessments, demonstrate the greatest need for improvement?

Student performance clearly identifies both reading and mathematics as the two critical areas in need of greatest improvement. Roughly 90 percent of the points lost from the previous assessment cycle were in these two subjects.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

Student performance has not previously been measured by our state and country during a pandemic of this magnitude. There are a plethora of both internal school and external societal factors that may have contributed to the decline in student performance. As an institution, the school will focus on factors within its control. The school will address individual student academic and behavioral needs to ensure both future student success and the overall improvement of the school's academic performance.

What data components, based off progress monitoring and 2019 state assessments, showed the most improvement?

Student performance on the Civics EOC is most assuredly the highlight of student performance from the 2021 assessments.

What were the contributing factors to this improvement? What new actions did your school take in this area?

A change in course progression made during the 2019 - 2020 school year had the positive effect that was anticipated. The school transitioned from civics being a seventh grade course to civics being taught in the eighth grade. United States History was moved from eighth grade to seventh grade. One-quarter of the standards in the United States History course are correlated to standards in the civics course. This change in course progression has afforded students additional instructional time on these standards.

What strategies will need to be implemented in order to accelerate learning?

As previously mentioned, the school must address individual student academic and behavioral needs to ensure future student success. The school's tier 1 core instruction must be improved in order to accelerate learning. Strategies that improve the effective instruction and student mastery of the assessed standards will be implemented and evaluated as the school proceeds through this academic year.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

All teachers will receive professional development on the MTSS process, including tier 1 instruction, and the new protocols outlined in the district's MTSS Guide. Additional professional learning will be provided on both STAR Reading and STAR Math to ensure instructors have a clear understanding of how to implement the assessment with fidelity and how to utilize the progress monitoring data. The school will also participate in the State Personnel Development Grant to begin the implementation of the Strategic Instruction Model and Content Enhancement Routines that have been previously utilized in the district. Other professional learning will include small-group training sessions on data analysis and the use of data to drive instruction. Professional learning time will also be used to revise curriculum maps and lesson plans to ensure instruction includes the grade-level appropriate rigor necessary for students to be successful on state assessments.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

There are several initiatives that will be implemented this year to promote a more productive learning environment for students. The school will enact the protocols and procedures outlined in a new MTSS Guide. Students will be scheduled with teams of teachers who will be given a common planning period. Identified ESE students in seventh and eighth grade will be assigned to a learning strategies class. Both administrators and teachers will use data to drive instruction and provide individual student supports. A new vocabulary program will be implemented school-wide. Additional instructional staff will be utilized to provide intensive academic and behavioral support to students in need. The support facilitation program at the school will be revamped to improve the services provided to ESE students. Additional staff have been hired to ensure the sustainability of these initiatives. These staff members include a new career counselor and teacher on special assignment.

Part III: Planning for Improvement

PORT TINE PARK THE

AKE KOL 107216 Made Distric

de la company Data reviewer/comparing the 2021 and 7019 assessment cycles were definitive» The percentage of students performing articycls 8 70, or 5 dropped trom Biow. in 2019 to 42% inv2021. Overall ELA Learning dains disconed mone 5 1% in 2019 to 44% in 2024. The Yearning dains of the lowest 25% droppled comes 2% co. 45% emproving currentine adelivery and instructional enactices r EVA:s ane or doe nightest promittestror die constitusation lyear.

Measureable Outcome:

If teachers increase student engagement and rigor along with the implementation of the Fundamental Five, then we will see an increase of nine percent in the number of students who are proficient on the ELA FSA.

STAR Reading along with common benchmark assessments will be used to monitor increased student mastery of the standards assessed by the FSA

Monitoring:

ELA. Data chats will be held periodically throughout the school year to review the data analysis conducted by teachers and discuss the instructional

adjustments made as a result of the data.

Person responsible for monitoring outcome:

Naomi Anderson (naomi.anderson@bakerk12.org)

Multiple strategies will be implemented for this area of focus:

*Students will be scheduled with teams of teachers who share a common planning period.

*The protocols and procedures outlined in the new district MTSS Guide will be implemented to meet the individual academic and behavioral needs of students.

*Progress monitoring and data chats will be conducted to analyze data and make necessary modifications to instruction and delivery based on individual student needs.

Evidencebased Strategy:

*A school-wide vocabulary program, Bobcat Builders, will be implemented across all disciplines to increase student vocabulary.

*Additional instructional staff will be utilized to provide academic intervention in selected intensive reading classes.

*The support facilitation program will be modified to provide select ESE students with small-group instruction related to specific academic skills identified by the progress monitoring and data analysis previously discussed. *Selected instructional staff will implement the Strategic Instruction Model and Content Enhancement Routines from professional development provided. *The learning strategies teacher will plan academic lessons based on content that is being taught in the core classroom.

Rationale for Evidencebased Strategy:

The strategies mentioned in the above section address multiple areas related to the overall improvement in ELA instruction. Collaborative planning, the provision of uniform strategies to address the MTSS process, progress monitoring, data analysis, and the additional support of struggling learners are all sound, evidence-based strategies. The administration, instructional coach, guidance staff, district staff, and others will work to implement these strategies with fidelity. Progress monitoring and common benchmark data analysis will determine the overall effectiveness of these efforts.

Action Steps to implement

Provide professional development related to the redesign of the support facilitation program.

Person
Responsible
Thomas Hill (thomas.hill@bakerk12.org)

Reconfigure the master schedule and student scheduling process to provide teams of teachers with a common planning period to promote collaborative planning and academic monitoring for students.

Person Responsible Naomi Anderson (naomi, anderson@bakerk12.org)

Provide professional development in the Strategic Instruction Model and Content Enhancement Routines to be used by the learning strategies instructor, support facilitators, and reading interventionists.

Person
Responsible
Naomi Anderson (naomi.anderson@bakerk12.org)

Create a school-wide schedule of team planning meetings to facilitate collaborative planning and monitoring throughout the school year.

Person ResponsibleAshton Norman (ashton.norman@bakerk12.org)

Administrators will periodically attend team and department planning sessions to ensure focus of teams is on student growth and analyzing appropriate data to make modifications to the instructional process. In addition, team leaders will submit minutes of meetings to be reviewed by the administration.

Person ResponsibleThomas Hill (thomas.hill@bakerk12.org)

Guidance department will schedule students by team and strategically schedule students to afford time for reading interventions.

Person Responsible Heather Crews (heather.crews@bakerk12.org)

Professional development will be provided to instructional staff on STAR Reading. The focus of this training will be how to analyze the data from the progress monitoring tool. The training will also address fidelity and how to make modifications to the instructional process based on the results from the assessment.

Person ResponsibleNaomi Anderson (naomi.anderson@bakerk12.org)

The MTSS School-Based Leadership Team will design an intervention program that will provide additional instructional staff to assist the intensive reading teachers in grades six through eight.

Person
Responsible
Thomas Hill (thomas.hill@bakerk12.org)

Instructional staff will receive professional development on the implementation of a school-wide vocabulary program and providing a vocabulary-rich learning environment in their classrooms.

Person
Responsible Jana Willoughby (jana.willoughby@bakerk12.org)

Additional professional learning meetings will be conducted to provide instructional expectations for support facilitation. These meetings will include input from representatives with the Florida Problem Solving/Response to Intervention team at the University of South Florida.

Person
Responsible Thomas Hill (thomas.hill@bakerk12.org)

Monthly monitoring meetings will be held with interventionists to discuss the progress of efforts to meet the educational needs of the identified students.

Person
Responsible Jana Willoughby (jana.willoughby@bakerk12.org)

The learning strategies teacher will receive release time to observe her counterpart at the high school and to observe core content area teachers of the students she instructs.

Person
Responsible Naomi Anderson (naomi.anderson@bakerk12.org)

Lesson planning and delivery will be monitored for fidelity of implementation of the strategies mentioned in this section. This will be done through quarterly review of lesson plans and the systematic scheduling of classroom walkthroughs by the administrative staff.

Person
Responsible
Thomas Hill (thomas.hill@bakerk12.org)

District and school-level staff will provide professional development on the new MTSS Guide. Staff will complete both video modules with assessments and in-person training in the first two months of school.

Person
Responsible Naomi Anderson (naomi.anderson@bakerk12.org)

Guidance staff will assist in the implementation of MTSS by facilitating the MTSS process with instructional staff. The guidance staff will assist in leading teachers through the problem-solving process and provide assistance with the completion of the newly created forms.

Person
Responsible
Greta Elledge (gretchen.elledge@bakerk12.org)

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Area of Focus Description and Rationale: Data reviewed comparing the 2021 and 2019 assessment cycles were generalized in a percentage of students performing at levels 3×4 for 5 dropped from 58% in 2019 to 47% in 2021. Overall mathridating gains drapped from 57% in 2019 to 40% in 2021. Trialearning gains of the lowest 25% dropped from 51% in 2019 to 40% in 2021. Trialearning gains of the lowest 25% dropped from 51% to 36% improving curriculum delivery and instructional bractices in mathrix one of the highest priorities for the curriculum services.

Measureable Outcome:

If teachers increase student engagement and rigor along with the implementation of the Fundamental Five, then we will see an increase of nine percent in the number of students who are proficient on the Math FSA.

STAR Math along with common benchmark assessments will be used to monitor increased student mastery of the standards assessed by the FSA Math. Data chats will be held periodically throughout the school year to review the data analysis conducted by teachers and discuss the instructional

adjustments made as a result of the data.

Person responsible for monitoring outcome:

Monitoring:

Naomi Anderson (naomi.anderson@bakerk12.org)

Multiple strategies will be implemented for this area of focus:

*Students will be scheduled with teams of teachers who share a common planning period.

*The protocols and procedures outlined in the new district MTSS Guide will be implemented to meet the individual academic and behavioral needs of students.

Evidencebased Strategy: *Progress monitoring and data chats will be conducted to analyze data and make modifications to instruction and delivery based on individual student needs.

*Additional instructional staff will be utilized to provide academic intervention in selected math classes.

*The support facilitation program will be modified to provide select ESE students with small-group instruction related to specific academic skills identified by the progress monitoring and data analysis previously discussed. *Selected instructional staff will implement the Strategic Instruction Model and Content Enhancement Routines from professional development provided. *The learning strategies teacher will plan academic lessons based on content that is being taught in the core classroom.

Rationale for Evidencebased Strategy: The strategies mentioned in the above section address multiple areas related to the overall improvement in math instruction. Collaborative planning, the provision of uniform strategies to address the MTSS process, progress monitoring, data analysis, and the additional support of struggling learners are all sound, evidence-based strategies. The administration, instructional coach, guidance staff, district staff, and others will work to implement these strategies with fidelity. Progress monitoring and common benchmark data analysis will determine the overall effectiveness of these efforts.

Action Skeps to Infolement

Provide professional development related to the redesign of the support facilitation program.

Person Responsible

Thomas Hill (thomas.hill@bakerk12.org)

Provide professional development in the Strategic Instruction Model and Content Enhancement Routines to be used by the learning strategies instructor, support facilitators, and math interventionists.

Person

Naomi Anderson (naomi.anderson@bakerk12.org)

Create a school-wide schedule of team planning meetings to facilitate the collaborative planning and monitoring process throughout the school year.

Person Responsible

Responsible

Ashton Norman (ashton.norman@bakerk12.org)

Administrators will periodically attend team and department planning sessions to ensure focus of teams is on student growth and analyzing appropriate data to make modifications to the instructional process. In addition, team leaders will submit minutes of meetings to be reviewed by the administration.

Person

Thomas Hill (thomas hill@bakerk12.org) Responsible

Guidance department will schedule students by team and strategically schedule students to afford time for math interventions.

Person Responsible

Heather Crews (heather.crews@bakerk12.org)

Professional development will be provided to instructional staff on STAR Math. The focus of this training will be how to analyze the data from the progress monitoring tool. The training will also address fidelity and how to make modifications to the instructional process based on the results from the assessment.

Person Responsible

Naomi Anderson (naomi.anderson@bakerk12.org)

The MTSS School-Based Leadership Team will design an intervention program that will provide additional instructional staff to assist in select math classrooms.

Person

Thomas Hill (thomas.hill@bakerk12.org) Responsible

Additional professional learning meetings will be conducted to provide instructional expectations for support facilitation. These meetings will include input from representatives with the Florida Problem Solving/Response to Intervention team at the University of South Florida.

Person

Responsible

Thomas Hill (thomas.hill@bakerk12.org)

Support facilitation assignments will be modified to provide the most effective support in math classrooms.

Person

Thomas Hill (thomas.hill@bakerk12.org) Responsible

Monthly monitoring meetings will be held with interventionists to discuss the progress of efforts to meet the educational needs of the identified students.

Person

Jana Willoughby (jana.willoughby@bakerk12.org) Responsible

The learning strategies teacher will receive release time to observe her counterpart at the high school and to observe core content area teachers of the students she instructs.

Person Responsible

Naomi Anderson (naomi.anderson@bakerk12.org)

Lesson planning and delivery will be monitored for fidelity of implementation of the strategies mentioned in this section. This will be done through quarterly review of lesson plans and the systematic scheduling of classroom walkthroughs by the administrative staff.

Person Responsible

Thomas Hill (thomas.hill@bakerk12.org)

District and school-level staff will provide professional development on the new MTSS Guide. Staff will complete both video modules with assessments and in-person training in the first two months of school.

Person Responsible

Naomi Anderson (naomi.anderson@bakerk12.org)

Guidance staff will assist in the implementation of MTSS by facilitating the MTSS process with instructional staff. The guidance staff will assist in leading teachers through the problem solving process and provide assistance with the completion of the newly created forms.

Person Responsible

Greta Elledge (gretchen.elledge@bakerk12.org)

Assa of Focus The most reconverta for the school released by the Horiga becarement of Posts plant a second parameter of the school released by the Horiga becarement of Posts plant a second procedure only 36% of Black/African American Studients as meeting and a second parameter of the second

Measureable Outcome:

Monitoring:

The black subgroup, as identified by the federal Every Student Succeeds Act (ESSA), will score at or above the 41st percentile in the achievement criteria defined by ESSA.

STAR Reading and STAR Math along with common benchmark assessments will be used to monitor increased student mastery of the standards assessed by the FSA ELA. Data chats will be held periodically throughout the school year to review the data analysis conducted by teachers and discuss the instructional adjustments made as a result of the data analyzed.

Person responsible for monitoring outcome:

Naomi Anderson (naomi.anderson@bakerk12.org)

The strategies previously outlined for ELA and math improvement will also be utilized to address the student performance of the Black/African-American subgroup. In addition to those initiatives, the following will also be implemented for this area of focus:

*Identified staff will participate in the professional learning book study of: The Dreamkeepers: Successful Teachers of African American Children.

Evidencebased Strategy: *Teachers who have participated in the book study will provide professional development to other staff members about the lessons learned from reading the text.

*The MTSS School-Based Leadership Team will meet monthly to address the progress and needs of students within this subgroup. This leadership team will identify and implement educational strategies to ensure improved academic achievement as measured by the FSA and EOC exams.

*Mentors will actively be pursued for Black students identified by the MTSS School-Based Leadership Team.

The strategies mentioned in the previous sections address multiple areas related to the overall improvement in ELA and math instruction. Collaborative planning, the provision of uniform strategies to address the MTSS process, progress monitoring, data analysis, and the additional support of struggling learners are all sound, evidence-based strategies. In addition, the

Rationale for Evidencebased Strategy:

learners are all sound, evidence-based strategies. In addition, the professional learning book study and subsequent training for the entire faculty will provide all instructional staff the opportunity to learn key techniques to address the academic and social-emotional needs of Black/ African-American students. The administration, instructional coach, guidance staff, district staff, and others will work to implement these strategies with fidelity. Progress monitoring and common benchmark data analysis will determine the overall effectiveness of these efforts.

Attitud Steply of melanent

The book study will be initially offered to all staff members along with other texts that may be of interest to teachers.

Person Responsible

Thomas Hill (thomas.hill@bakerk12.org)

The book study will be conducted in the latter half of the first semester and the beginning of the second semester.

Responsible Jana Willoughby (jana.willoughby@bakerk12.org)

Upon completion of the book study, a team of teachers who participated in the book study will provide training to the entire instructional staff.

Person Responsible

Wayne Peterson (wayne.peterson@bakerk12.org)

The school principal will facilitate data analysis, planning, and program design efforts to address the academic and social-emotional needs of Black/African-American students. This will occur on a monthly basis during the MTSS School-Based Leadership Team meetings.

Person Responsible

Thomas Hill (thomas:hill@bakerk12.org)

Mentors will be trained and identified for selected students. The program will be modeled after the Take Stock in Children program and will have enact similar expectations for mentees and their mentors.

Person Responsible

Wayne Peterson (wayne.peterson@bakerk12.org)

to the file tental Reading an action to the relation

Area of Focus Description and Rationale: Date reviewed comparing the 2021 and 2019 assessment cycles showed improvement in this school performance indicator. The perfection of students performing at levels 3: 4 or 5 increased from 72% in 2019 to 75% in 2021. While this catalogies not indicate that gives performance is an axea of critical need, the decision was made to include this greatharte schools.

Measureable Outcome:

Monitoring:

If teachers increase student engagement and rigor along with the implementation of the Fundamental Five, then we will see an increase of two percent in the number of students who are proficient on the Civics EOC.

Common benchmark assessments will be used to monitor increased student mastery of the standards assessed by the Civics EOC. Data chats will be held periodically throughout the school year to review the data analysis conducted by teachers and discuss the instructional adjustments made as a result of the data.

Person responsible for monitoring outcome:

Naomi Anderson (naomi.anderson@bakerk12.org)

Multiple strategies will be implemented for this area of focus:

*Students will be scheduled with teams of teachers who share a common planning period.

*The protocols and procedures outlined in the new district MTSS Guide will be implemented to meet the individual academic and behavioral needs of students.

Evidencebased Strategy:

*Progress monitoring and data chats will be conducted to analyze data and make modifications to instruction and delivery based on individual student needs.

*The learning strategies teacher will plan academic lessons based on content that is being taught in the core classroom.

*The eighth grade intensive reading teacher will use the SPDG Vocabulary LINCing Routine to explicitly teach social studies content specific vocabulary on a weekly basis. This content specific vocabulary is simultaneously taught along with the appropriate unit of instruction in the social studies classroom.

Rationale for Evidencebased Strategy:

The strategies mentioned in the above section address multiple areas related to the overall improvement in social studies instruction. Collaborative planning, the provision of uniform strategies to address the MTSS process, progress monitoring, data analysis, and the additional support of struggling learners are all sound, evidence-based strategies. The administration, instructional coach, guidance staff, district staff, and others will work to implement these strategies with fidelity. Common benchmark data analysis will determine the overall effectiveness of these efforts.

Adjou Steps to implement

Create a school-wide schedule of team planning meetings to facilitate the collaborative planning and monitoring process throughout the school year.

Person Responsible

Ashton Norman (ashton.norman@bakerk12.org)

Administrators will periodically attend team and department planning sessions to ensure focus of teams is on student growth and analyzing appropriate data to make modifications to the instructional process. In addition, team leaders will submit minutes of meetings to be reviewed by the administration.

Person
Responsible Thomas Hill (thomas.hill@bakerk12.org)

The learning strategies teacher will receive release time to observe her counterpart at the high school and to observe core content area teachers of the students she instructs.

Person ResponsibleNaomi Anderson (naomi.anderson@bakerk12.org)

Lesson planning and delivery will be monitored for fidelity of implementation of the strategies mentioned in this section. This will be done through quarterly review of lesson plans and the systematic scheduling of classroom walkthroughs by the administrative staff.

Person
Responsible
Thomas Hill (thomas.hill@bakerk12.org)

District and school-level staff will provide professional development on the new MTSS Guide. Staff will complete both video modules with assessments and in-person training in the first two months of school.

Person
Responsible
Naomi Anderson (naomi.anderson@bakerk12.org)

Guidance staff will assist in the implementation of MTSS by facilitating the MTSS process with instructional staff. The guidance staff will assist in leading teachers through the problem solving process and provide assistance with the completion of the newly created forms.

Person
Responsible
Greta Elledge (gretchen.elledge@bakerk12.org)

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Datavreviewed comparing the 2021 and 2019 assessment cycles showed a slight degeasean this scrippland partour ance indicator. The percentage at stricients peldorming at lévels 3 %, on selecte**aset (from 5 %), in 2019 to 5** 1% on 2021. While this data does not indicate that selecte performance is an exenee (f). Control meed / the degistery was requested in the lifts are all the his ada(alaisadhajdaaV/cjajdalaidha)bjaa

Outcome:

If teachers increase student engagement and rigor along with the Measureable implementation of the Fundamental Five, then we will see an increase of five percent in the number of students who are proficient on the Statewide Science Assessment.

> Common benchmark assessments will be used to monitor increased student mastery of the standards assessed by the Statewide Science Assessment. Data chats will be held periodically throughout the school year to review the data analysis conducted by teachers and discuss the instructional adjustments made as a result of the data.

Person responsible for monitoring outcome:

Monitoring:

Naomi Anderson (naomi.anderson@bakerk12.org)

Multiple strategies will be implemented for this area of focus:

*Students will be scheduled with teams of teachers who share a common planning period.

*The protocols and procedures outlined in the new district MTSS Guide will be implemented to meet the individual academic and behavioral needs of students.

Evidencebased Strategy:

*Progress monitoring and data chats will be conducted to analyze data and make modifications to instruction and delivery based on individual student needs.

*The learning strategies teacher will plan academic lessons based on content that is being taught in the core classroom.

*The eighth grade intensive reading teacher will use the SPDG Vocabulary LINCing Routine to explicitly teach science content specific vocabulary on a weekly basis. This content specific vocabulary is simultaneously taught along with the appropriate unit of instruction in the science classroom.

Rationale for Evidencebased Strategy:

The strategies mentioned in the above section address multiple areas related to the overall improvement in science instruction. Collaborative planning, the provision of uniform strategies to address the MTSS process, progress monitoring, data analysis, and the additional support of struggling learners are all sound, evidence-based strategies. The administration, instructional coach, guidance staff, district staff, and others will work to implement these strategies with fidelity. Common benchmark data analysis will determine the overall effectiveness of these efforts.

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Create a school-wide schedule of team planning meetings to facilitate the collaborative planning and monitoring process throughout the school year.

Person Responsible

Ashton Norman (ashton.norman@bakerk12.org)

Administrators will periodically attend team and department planning sessions to ensure focus of teams is on student growth and analyzing appropriate data to make modifications to the instructional process. In addition, team leaders will submit minutes of meetings to be reviewed by the administration.

Person Responsible Thomas Hill (thomas.hill@bakerk12.org)

The learning strategies teacher will receive release time to observe her counterpart at the high school and to observe core content area teachers of the students she instructs.

Person
Responsible
Naomi Anderson (naomi.anderson@bakerk12.org)

Lesson planning and delivery will be monitored for fidelity of implementation of the strategies mentioned in this section. This will be done through quarterly review of lesson plans and the systematic scheduling of classroom walkthroughs by the administrative staff.

Person
Responsible Thomas Hill (thomas.hill@bakerk12.org)

District and school-level staff will provide professional development on the new MTSS Guide. Staff will complete both video modules with assessments and in-person training in the first two months of school.

Person
Responsible
Greta Elledge (gretchen.elledge@bakerk12.org)

Guidance staff will assist in the implementation of MTSS by facilitating the MTSS process with instructional staff. The guidance staff will assist in leading teachers through the problem solving process and provide assistance with the completion of the newly created forms.

Person
Responsible Greta Elledge (gretchen.elledge@bakerk12.org)

Using the <u>SafeSchoolsforAlex.org</u>, compare the discipline data of the school to discipline data across the state and provide primary or secondary areas of concern that the school will monitor during the upcoming school year. Include how the school culture and environment will be monitored through the lens of behavior or discipline data.

BCMS has utilized the Positive Behavior Interventions and Supports (PBIS) program for an extended number of years. While this program has recognized thousands of students for positive behavior, it is clear from the data on the SafeSchoolsforAlex.org website that there is much work to be done. The school ranks* 523rd out of 553 middle schools in the State of Florida with 11.1 violent incidents per 100 students. This represents a primary concern for student safety. In addition, the school ranks high in both in-school and out-of-school suspensions. This metric represents the secondary area of concern. These safety concerns most definitely impact the academic performance of students as well. For both participants and bystanders, acts of aggression inhibit teaching and learning.

The school PBIS Team will be charged with specifically addressing the two previously mentioned areas of concern. The team meets monthly throughout the school year. As part of their efforts to address this issue, the team will visit at least two demographically similar schools that are more successfully addressing student safety. The team will then develop a plan to address the concerns associated with student safety and the excessive suspension of students.

*It is important to note that this data on the website is from 2019. In 2019, there were a total of 66 referrals earned by students by the fourteenth day of the school year. In 2021, there have been 25 referrals earned by students during the same number of school days. This represents a 62 percent reduction in the number of student referrals for the same number of days of school. Faculty, staff, and administration have diligently been working to address these concerns, and previous initiatives have been effective in reducing both acts of aggression and suspensions.

Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

In 2020, a team of counselors, teachers, and administrators met over the course of several months to create a plan for the implementation of a homeroom period. The purpose of the homeroom, as defined by this group, is to give teachers time to cultivate a loving and nurturing relationship with a group of students that will enable them to thrive in the optimal learning environment.

For the 2021 - 2022 school year, the homeroom program began with five consecutive days of instruction. The homeroom periods were 30 minutes each of these days. Throughout the remaining weeks of the first quarter, homeroom will meet on only Mondays for 30 minutes. The curriculum developed by the team of stakeholders will focus on three main areas: promotion of good attendance, positive behavior, and academic achievement. Other areas of focus include: cyber safety, mental health, and goal planning. The school's character education program includes lessons anchored in ten key power words and people who represent those words. These words include: respect, conduct, self-control, responsibility, reputation, persistence, maturity, forgiveness, truth, and integrity. The homeroom program is critical to the school's efforts to promote a positive school culture and healthy environment.

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The principal is the lead stakeholder in promoting a positive culture and environment at the school. In addition to occasional YouTube videos encouraging students, the principal has begun creating a monthly digital newsletter for families. There have been over 3000 views of the first two newsletters of the school year. In these newsletters, important information about the school and upcoming events is shared; however, additional items promoting a positive school culture are also included. In the coming months, students exhibiting the PBIS expectations of respect, organization, attitude, and responsibility will be highlighted in the newsletters.

In addition to the principal, the vice-principal maintains the school website and Facebook page. These resources have been very positively received since a full makeover of the website was completed this summer. Other stakeholders who have the most tremendous impact are the teachers. Through the use of the Remind app and other means of contact, our teachers are daily reaching out to parents and family members with positive and informative contacts that promote a positive school culture. The school continues to encourage teachers to send out positive post cards to families including accolades about their students. Every month, a student from each team is recognized as a R.O.A.R. student of the month. These students are selected by their team of teachers as outstanding examples of our PBIS expectations of respect, organization, attitude, and responsibility. The local newspaper includes a picture of these students, and they also receive a goodie bag from the school. These intentional efforts do promote the positive culture and healthy environment that we are striving for at BCMS.

| Part V: Budget |
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| LIIII.A. Areas of Focus; Instructional Practice: ELA \$0,00 |
| 2 III.A. Areas of Focus: Instructional Practical Matti |
| 3 III.A. Areas of Fechs! Essa/Subgroup: Black/African-American |
| 4 [[].A. * Areas of Focus: Instructional Practice: Social Studies ** \$0:00 |

Baker - 0032 - Baker County Middle School - 2021-22 SIP

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Baker County School District

Baker County Senior High School



2021-22 Schoolwide Improvement Plan

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Baker County Senior High School

1 WILDCAT DR, Glen St Mary, FL 32040

www.bakerk12.org

Demographics

Principal: Johnnie Jacobs

Start Date for this Principal: 9/7/2021

| 2019-20 Status (per MSID File) | Active | | | | | | |
|--|---|--|--|--|--|--|--|
| School Type and Grades Served (per MSID File) | High School 9-12 | | | | | | |
| Primary Service Type (per MSID File) | K-12 General Education | | | | | | |
| 2018-19 Title I School | No | | | | | | |
| 2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | [Data Not Available] | | | | | | |
| 2018-19 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups in orange are below the federal threshold) | Black/African American Students Economically Disadvantaged Students Hispanic Students Multiracial Students Students With Disabilities White Students | | | | | | |
| School Grades History | 2018-19: B (57%) 2017-18: A (65%) 2016-17: B (57%) 2015-16: C (51%) | | | | | | |
| 2019-20 School Improvement (| (SI) Information* | | | | | | |
| SI Region | Northeast | | | | | | |
| Regional Executive Director | <u>Dustin Sims</u> | | | | | | |
| Turnaround Option/Cycle | N/A | | | | | | |
| Year | | | | | | | |
| Support Tier | | | | | | | |
| | TS&I | | | | | | |

School Board Approval

This plan is pending approval by the Baker County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

Baker County High School's mission is to encourage student achievement, foster appropriate student attitudes, and facilitate academic and workplace achievement.

Provide the school's vision statement.

Baker County High School's vision is to prepare individuals to be lifelong learners, self-sufficient, and responsible citizens of good character.

School Leadership Team

Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

| Name | Title | Job Duties a | nd Responsibili | ties |
|-----------------|-----------|--------------|-----------------|------|
| Jacobs, Johnnie | Principal | | | |

Demographic Information

Principal start date

Tuesday 9/7/2021, Johnnie Jacobs

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

42

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Total number of teacher positions allocated to the school

Total number of students enrolled at the school 1.453

Identify the number of instructional staff who left the school during the 2020-21 school year.

4

29

Identify the number of instructional staff who joined the school during the 2021-22 school year.

4

Demographic Data

Early Warning Systems

2021-22

The number of students by grade level that exhibit each early warning indicator listed:

| | | Grade Level | | | | | | | | | | | Total | |
|--|---|-------------|---|---|---|---|---|---|---|---|--|----|--|--|
| Indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | I V K VI |
| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | When the second |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | The second secon |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O | 0 | 0 | And the second s | 0 | 0 | The control of the co |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading deficiency | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | Control of the contro | And a remainder of the property of the control of t |

The number of students with two or more early warning indicators:

| Indicator | K | 1 | 2 | 3 | 4 | Gra 5 | ade 6 | ₃ L 7 | ev: | el 9 | 10 | 11 | 12 | Total |
|--------------------------------------|---|---|---|---|---|----------|----------|----------|-----|---------|----|----|----|-------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |

The number of students identified as retainees:

| Indicator | K | 1 | 2 | 3 | 4 | Gra 5 | ade 6 | s Le 7 | 9V6 8 |) 9 | 10 | 11 | 12 | Total | // At a private production |
|-------------------------------------|---|---|---|---|---|----------|----------|-----------|----------|--------|----|----|----|--|----------------------------|
| Retained Students: Current Year | | | | | | | | 0 | _ | _ | 0 | 0 | 0 | | |
| Students retained two or more times | 0 | Ō | Ö | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | The property of the property o | definant is the |

Date this data was collected or last updated

Tuesday 9/7/2021

2020-21 - As Reported

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | | | | | | | | | | | | | |
|---|-------------|---|---|---|---|---|---|---|---|-----|-----|-----|-----|--|
| mulcator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 377 | 361 | 293 | 302 | 1333 |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 55 | 7.3 | 63 | 225 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 86 | 75 | 42 | 274 |
| Course failure in ELA | 0 | 0 | Ö | 0 | 0 | 0 | 0 | Ö | 0 | 10 | 47 | 39 | 20 | 116 |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 9 | 9 | 8 | 27 |
| Level 1 on 2019 statewide ELA assessment | 0 | 0 | O | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 68 | 100 | 104 | 354 |
| Level 1 on 2019 statewide Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 40 | 34 | 10 | 140 |
| | 0 | 0 | 0 | Ō | 0 | 0 | 0 | 0 | 0 | 0 | Ö | 0 | 0 | The second secon |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0. | 0 | Ō | 0 | A SA AN OTHER TO AN APPEAR TO AND APPEAR TO AN APPEAR TO AND APPEAR TO |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | The second secon |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ó | Ō | THE PART OF THE PA |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ō | 0 | A A CONTROL OF THE CO |

The number of students with two or more early warning indicators:

| Indicator | | | | | | | | | | | | | | |
|--------------------------------------|---|---|---|---|---|---|---|---|---|----|----|----|----|-----|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 63 | 49 | 41 | 191 |

The number of students identified as retainees:

| Indicator | K | 1 | 2 | 3 | 4 | Gra 5 | ade 6 | 2 Lo 7 | eve 8 | el 9 | 10 | 11 | 12 | Total |
|-------------------------------------|---|---|---|---|---|----------|----------|-----------|----------|---------|----|-----|----|-------|
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | • 0 | 5 | 6 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 : | 5 | - 5 | 5 | 24 |

2020-21 - Updated

The number of students by grade level that exhibit each early warning indicator:

| | Grade Level | | | | | | | | | Total | | | | |
|--|-------------|---|---|---|---|---|---|---|---|-------|-----|-----|-----|--|
| Indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | iotai |
| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 377 | 361 | 293 | 302 | 1333 |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 55 | 73 | 63 | 225 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 86 | 75 | 42 | 274 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 47 | 39 | 20 | 116 |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 9 | 9 | 8 | 27 |
| Level 1 on 2019 statewide ELA assessment | 0 | O | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 68 | 100 | 104 | 354 |
| Level 1 on 2019 statewide Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 40 | 34 | 10 | 140 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | The control of the co |
| A STATE OF THE STA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | The same or research to be a second |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 = | | The second secon |
| Committee and the second secon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 Page 20 and 16 Communities (1975) WAS COMMUNICATED BY SHAPE AND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | Ō | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | A STATE OF THE STA |
| Explanation in the second control of the sec | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 - | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| Indicator | K | 1 | 2 | 3 | 4 | Gr 5 | ad 6 | e L 7 | ev 8 | el 9 | 10 | 31 | 12 | Total |
|-----------|---|---|---|---|---|---------|---------|----------|---------|---------|----|----|----|-------|
| | | | | | | | | | | 38 | | 49 | 41 | 191 |

The number of students identified as retainees:

| Indicator | K | 1 | | **** | | | | | | el 9 | | 11 | 12 | Total |
|-------------------------------------|---|---|---|------|---|---|---|---|---|---------|---|----|----|-------|
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 5 | 6 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 5 | 5 | 5 | 24 |

Part II: Needs Assessment/Analysis

School Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

Grade Level Data Review - State Assessments NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

| | | | ELA | | | |
|------------|----------|--------|----------|-----------------------------------|-------------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 09 | 2021 | | | | | - |
| | 2019 | 55% | 55% | 0% | 55% | 0% |
| Cohort Cor | nparison | | | | | |
| 10 | 2021 | | | ···· <u>,</u> | 7-100-0 | |
| | 2019 | 47% | 47% | 0% | 53% | -6% |
| Cohort Cor | mparison | -55% | | | ··! <u></u> | |

| | | | | MATH | | |
|-------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| | | | 4 | | | |
| | | | S | CIENCE | | |

| | | BIOLO | GY EOC | | |
|------|---------------------------------------|---|-----------------------------|-------|--|
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | | | | | |
| 2019 | 70% | 70% | 0% | 67% | 3% |
| | | CIVIC | CS EOC | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | | 111111111111111111111111111111111111111 | | | |
| 2019 | | | | | |
| | · · · · · · · · · · · · · · · · · · · | HISTO | RY EOC | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | | - 3/4 1/31 | | | - |
| 2019 | 76% | 76% | 0% | 70% | 6% |
| | | ALGE | BRA EOC | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | | | | | |
| 2019 | 51% | 66% | -15% | 61% | -10% |
| | | GEOME | TRY EOC | | ······································ |
| Year | School | District | School Minus District | State | School Minus State |
| 2021 | | | | | |

Baker - 0012 - Baker County Senior High School - 2021-22 SIP

| GEOMETRY EOC | | | | | | | | | | | |
|--------------|--------|----------|-----------------------------|-------|--------------------------|--|--|--|--|--|--|
| Year | School | District | School Minus District | State | School Minus State | | | | | | |
| 2019 | 55% | 56% | -1% | 57% | -2% | | | | | | |

Grade Level Data Review - Progress Monitoring Assessments

Provide the progress monitoring tool(s) by grade level used to compile the below data.

FSA ELA, Algebra 1 EOC, Geometry EOC, Biology 1 EOC and History EOC

| | | Grade 9 | | |
|---|-----------------------------|---|--|--------|
| | Number/% Proficiency | Fall | Winter | Spring |
| | All Students | illeren ertige in franket forsket fan fin skriver fan de fan de fan | | 47 |
| English | Economically | | | NA |
| Language Arts | Disadvantaged Students With | | | |
| | Disabilities | | | 0 |
| | English Language | | | N I A |
| | Learners | | | NA |
| | Number/% | Fall | Winter | Spring |
| | Proficiency All Students | | | |
| | Economically | | | 64 |
| Mathematics | Disadvantaged | | | NA |
| | Students With Disabilities | | | NA |
| | English | | | |
| | Language Learners | | | NA |
| | Number/% | | | |
| | Proficiency | Fall | Winter | Spring |
| | All Students | 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 88 |
| | Economically Disadvantaged | | | NA |
| Biology | Students With | | | NA |
| | Disabilities English | | | IVA |
| | E Language | | | NA |
| | Learners | | | |
| | Number/% Proficiency | Fall | Winter | Spring |
| | All Students | | | NA |
| unip ili en epit destrib en Jugude et ja bronise, en les | Economically | | | NA |
| US History | Disadvantaged Students With | | | |
| | Disabilities | | | NA |
| | English Language | | | NI A |
| | Learners | | | NA |

| | | Grade 10 | | er en Mangari, de la companya de Ballonia de Caracia de La Caracia de Caracia de Caracia de Caracia de Caracia |
|---|--|----------|--|--|
| regy is silvator in sessioneren. Selonor i sanar della sessioneren. Duran dagen in sessioneren in se | Number/% Proficiency | Fall | Winter | Spring |
| | All Students | | | 49 |
| English | Economically Disadvantaged | | | NA |
| Language Arts | Students With Disabilities | | | 16 |
| | English Language Learners | | | NA |
| | Number/% Proficiency | Fall | Winter | Spring |
| | All Students | | a dengan (ali em) (qui fil a a concepto a realizada il an experiente (file e fil e fil em a concepto de fil e | 38 |
| | Economically Disadvantaged | | | NA |
| Mathematics | Students With Disabilities | | | 19 |
| | English Language Learners | | | NA |
| | Number/% | Fall | Winter | Spring |
| | Proficiency All Students | | | 45 |
| Biology | Economically Disadvantaged | | | NA |
| ing salah salah Persahan salah | Students With Disabilities | | | 29 |
| | English Language Learners | | | NA |
| | Number/% Proficiency | Fall | Winter | Spring |
| | All Students | | | 100 |
| | Economically | | · · | NA |
| US History | Disadvantaged Students With Disabilities | | | NA |
| | English Language Learners | | | NA |

| | | Grade 11 | | |
|---|---------------------------------|---|--|--------|
| | Number/% Proficiency | Fall | Winter | Spring |
| | All Students | The mark and Associal West in Company (Associated Service Company) (Associated Service Company) | arterena (1777) yang tidangai kanal Partu untah di Partu an Alama (1884). | 44 |
| English | Economically Disadvantaged | | | NA |
| Language Arts | Students With Disabilities | | | 5 |
| | English Language Learners | | | 0 |
| | Number/% Proficiency | Fall | Winter | Spring |
| | All Students | à gan ann a gheadh à ghèireach bhí à mha budh u an u bh ann dh' tha a' bha a' bhaille fhòraig | retroproprof y ment at unimitate construction of 44 construction and American Ground of Ground Construction (C | 27 |
| Mathematics | Economically Disadvantaged | | | NA |
| Mathematics | Students With Disabilities | | | 22 |
| | English Language Learners | | | 0 |
| | Number/% Proficiency | Fall | Winter | Spring |
| | All Students | | And the second s | 25 |
| | Economically Disadvantaged | | | NΑ |
| Biology | Students With Disabilities | | | 0 |
| | English Language Learners | | | NA |
| alleggight de la language de la language unterpreteir de la language de la language unterpreteir de la language de la la | Number/% Proficiency | Fall | Winter | Spring |
| US History | All Students | | | 76 |
| | Economically Disadvantaged | | | NA |
| | Students With Disabilities | | | 39 |
| | English Language Learners | | | 0 |

| Number/% Proficiency Fall Winter Spring Proficiency All Students | | terin - Augustus (dan 10,000 dan 14), S. Dali (A.A.S. 74), T. T. Dali (A. | Grade 12 | | |
|--|-------------|--|----------|--------|---|
| All Students Economically Disadvantaged Language Arts Students With Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring NA Biology All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring NA Biology Biology All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring NA NA NA NA NA Proficiency Proficienc | | A CONTRACTOR OF THE CONTRACTOR | Fall | Winter | Spring |
| English Language Arts Students With Disabilities English Language Learners Number/% Proficiency All Students With Disabilities English Language Students With Disabilities English Language Students With Disabilities English Language Learners Number/% Proficiency All Students English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students English Language Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring NA Spring | | Way | | | 33 |
| Language Arts English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring NA | | | | | NA |
| Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring NA Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students English Language Learners Number/% Proficiency Fall Winter Spring NA Biology Biology NA Students Economically Disadvantaged Students With Disabilities English Language Language Learners Number/% Proficiency Fall Winter Spring | | (2) | | | *** |
| Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Fall Winter Spring NA Winter Spring NA Biology All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring NA | | Disabilities | | | NA |
| Learners Number/% Fall Winter Spring Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Fall Winter Spring Proficiency Fall Winter Spring NA Biology Biology Biology Biology All Students Economically Disadvantaged Students With Disabilities English Language Learners NA Biology Fall Winter Spring NA | | ATTA & | | | NΑ |
| Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Biology Biology Biology Proficiency All Students Biology Fall Winter Spring NA Biology NA Biology Fall Winter Spring NA | | | | | • |
| All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Spring Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Fall Winter Spring NA | | | Fall | Winter | Spring |
| Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Fall Winter Spring Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Fall Winter Spring NA Biology Biology Fall Winter Spring NA Spring NA Fall Winter Spring Proficiency | | | | | 13 |
| Mathematics Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners NA Biology Biology Fall Winter Spring NA Disadvantaged NA Disabilities English Language Learners Number/% Proficiency Fall Winter Spring | | Economically | | | |
| Disabilities English Language Learners Number/% Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring NA NA NA Spring NA NA NA Spring NA NA Spring NA NA Spring Proficiency Fall Winter Spring | Mathematics | order and | | | |
| Language Learners Number/% Fall Winter Spring Proficiency All Students 100 Economically Disadvantaged Students With Disabilities English Language Learners Number/% Fall Winter Spring Proficiency Fall Winter Spring | | A COLUMN TO THE | | | 0 |
| Learners Number/% Fall Winter Spring Proficiency All Students 100 Economically Disadvantaged Students With Disabilities English Language Learners Number/% Fall Winter Spring Proficiency | | | | | NA |
| Proficiency All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring 100 NA NA NA NA NA Spring Fall Winter Spring | | | | | NA |
| All Students 100 Economically NA Biology Students With NA Disabilities English Language NA Learners Number/% Fall Winter Spring Proficiency | | Application of the second seco | Fall | Winter | Spring |
| Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency Fall Winter Spring | | | | | |
| Biology Students With Disabilities English Language Learners Number/% Proficiency Disadvantaged NA NA NA NA Spring Winter Spring | | A CONTRACTOR OF THE CONTRACTOR | | | |
| Disabilities English Language NA Learners Number/% Fall Winter Spring Proficiency | Biology | - | | | 147. |
| Language NA Learners Number/% Fall Winter Spring Proficiency | | Armed . | | | NA |
| Learners Number/% Fall Winter Spring Proficiency | | W113 | | | NI A |
| Proficiency Fall Writter Spring | | Name of the Control o | | | · |
| e la manda de la company d | | The state of the s | Fall | Winter | Spring |
| All Students All Students | | Proficiency All Students | | | 100 |
| Economically | | Primas Primas | | | |
| Us History Disadvantaged | US History | Disadvantaged | | | |
| Students With NA Disabilities | | v Gerige Authoris | | | NA |
| English | | ATT 123 | | | NI A |
| Language NA Learners | | ·····3 | | | NA |

Subgroup Data Review

| | 2 | 021 S | CHOO | L GRAD | E COM | PONE | ITS BY | SUB | GROUPS | 5 | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |

| | 2 | 019 5 | СНОО | L GRAD | E COM | PONE | VTS BY | / SUB | GROUPS | <u> </u> | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | EIA | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD | 32 | 41 | 31 | 53 | 70 | | 57 | 68 | | 58 | 20 |
| BLK | 18 | 31 | 29 | 29 | 43 | 17 | 41 | 46 | | 79 | 43 |
| HSP | 73 | 55 | | 33 | | | .,,,,, | | | | <u> </u> |
| MUL | 57 | 40 | | 55 | 57 | | | | | | |
| WHT | 56 | 50 | 37 | 59 | 52 | 42 | 74 | 82 | | 75 | 71 |
| FRL | 39 | 41 | 29 | 46 | 47 | 34 | 58 | 65 | | 64 | 61 |
| | 2 | 018 S | CHOO | L GRAD | E COM | PONE | VTS BY | SUB | GROUPS |) | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2016-17 | C & C Accel 2016-17 |
| SWD | -39 | 62 | 63 | 69 | 72 | | 58 | 56 | | 58 | 27 |
| BLK | 21 | 49 | 45 | 50 | 52 | 20 | 31 | 60 | | 65 | 50 |
| HSP | 83 | 50 | | | | | | | | | |
| MUL | 64 | 85 | | 70 | | | | 50 | | | |
| WHT | 57 | 60 | 52 | 76 | 76 | 65 | 68 | 78 | , | 84 | 59 |
| FRL | 46 | 57 | 51 | 69 | 70 | 55 | 59 | 68 | | 73 | 44 |

ESSA Data Review

This data has been updated for the 2018-19 school year as of 7/16/2019.

| ESSA Federal Index | |
|---|------|
| ESSA Category (TS&I or CS&I) | TS&I |
| OVERALL Federal Index - All Students | 57 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | |
| Progress of English Language Learners in Achieving English Language Proficiency | |
| Total Points Earned for the Federal Index | 571 |
| Total Components for the Federal Index | 10 |
| Percent Tested | 98% |

| Subgroup Data | |
|---|----|
| Students With Disabilities | |
| Federal Index - Students With Disabilities | 48 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |

| English Language Learners | |
|---|-----|
| Federal Index - English Language Learners | |
| English Language Learners Subgroup Below 41% in the Current Year? | N/A |

| English Language Learners | aria Anto lobrone Na aria |
|--|---|
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| Black/African American Students | |
| Federal Index - Black/African American Students | 38 |
| Black/African American Students Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |
| Hispanic Students | |
| Federal Index - Hispanic Students | 54 |
| Hispanic Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Multiracial Students | |
| Federal Index - Multiracial Students | 52 |
| Multiracial Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Native American Students | 10 (* 1) 1 11 1, 10 |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |
| White Students | den i de la como de la La como de la como de |
| Federal Index - White Students | 60 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |

| Economically Disadvantaged Students | 1 1 |
|--|-----|
| Federal Index - Economically Disadvantaged Students | 48 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Analysis

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

What trends emerge across grade levels, subgroups and core content areas?

Our performance has not reached our prior goals, yet. We are below the state average in several categories, but when compared directly to other high schools in Florida, we are performing similarly in Algebra 1.

What data components, based off progress monitoring and 2019 state assessments, demonstrate the greatest need for improvement?

ELA and Algebra 1

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

There was significant turnover in the Language Arts Department during the school year, affecting ELA performance. Instructional time lost to the pandemic adversely affected performance in most areas.

What data components, based off progress monitoring and 2019 state assessments, showed the most improvement?

History was 12 points above the state average.

What were the contributing factors to this improvement? What new actions did your school take in this area?

The History Department is reaping the benefits of common benchmark assessments they have developed. Most BCHS students take an extra credit in history during their high school career.

What strategies will need to be implemented in order to accelerate learning?

Departments will continue developing and modifying common benchmark assessments. After school assistance will continue to be provided in math and science.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Teachers have been trained in the District's MTSS process. Teachers are also given the opportunity to taking professional development from the Master Teacher program.

Baker - 0012 - Baker County Senior High School - 2021-22 SIP

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

We are exploring going into communities throughout the district to provide school information and to answer questions from families. We are also considering scheduling students that struggle in math for two periods with a math teacher.

Part III: Planning for Improvement

Areas of Focus:

#1. Instructional Practice specifically relating to ELA

Area of

Focus

Description

and

Rationale:

Increase student growth on ELA State Assessment. Students have consistently scored a few percentage points below the state average.

Outcome:

Measureable ELA scores will be at or above the state average in the amount of student

growth.

The administration will work with the Language Arts PLC to limit interruptions to instructional time. Administration will also be present during PLC meetings

to help determine and meet needs.

Monitoring:

Person responsible

for

Johnnie Jacobs (johnnie.jacobs@bakerk12.org)

monitoring outcome:

Evidencebased Strategy:

Teachers will use text and supplemental materials that have shown to increase students' reading comprehension and writing with a purpose. Teachers will also use common benchmark assessments to track students' progress and differentiate instruction based on need.

Rationale for Evidencebased

Strategy:

Teachers need to know students' reading levels and be able to differentiate instruction. "Meet students at their level and move students to the next level." Common benchmark assessments will allow for teachers to discuss student common needs and how to plan in meeting the need.

Action Steps to Implement

- 1. All core teachers will identify their students' previous reading scores and implement reading strategies in their curriculum.
- 2. ELA teachers will use common benchmark assessments through USA Testprep.
- 3. ELA teachers will differentiate instruction based on benchmark assessments.

4. Continue the use of Collins Writing Type 1 and Type 2.

Person Responsible

Johnnie Jacobs (johnnie.jacobs@bakerk12.org)

#2. ESSA Subgroup specifically relating to Black/African-American

Area of Focus

Increasing the performance of African-American students as identified by Description and the state ESSA. The African-American subgroup has been identified as dropping below the 41% mark as identified by ESSA.

Measureable Outcome:

Rationale:

Students identified in the subgroup will increase across all areas of data

collection, especially growth in ELA and Math.

Monitoring:

Course offerings will be observed to ensure appropriate representation and access to rigorous coursework such as Honors classes and AP.

Person responsible for monitoring outcome:

Johnnie Jacobs (johnnie.jacobs@bakerk12.org)

Evidence-based Strategy:

The district MTSS process will be utilized to provide appropriate support. BCHS will utilize relationships with organizations such as Education Talent Search.

Rationale for **Evidence-based** Strategy:

MTSS will help determine when intervention is needed. Students with advocates are more successful than their counterparts.

Action Steps to Implement

All teachers are trained in MTSS.

2. Identify students for Mentoring programs.

Afterschool tutoring for math and science.

Person

Responsible

[no one identified]

| #3. Instructional Practice specifically relating to Math | |
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Area of Focus Description and Rationale:

Increase student growth in state Math Assessments, specifically Algebra 1.

Measureable Outcome:

Students will meet or exceed state performance in math.

Monitoring:

USA Testprep will be utilized to monitor progress.

Person responsible

for monitoring outcome:

Johnnie Jacobs (johnnie.jacobs@bakerk12.org)

Evidence-based Strategy:

Curriculum maps are aligned with state standards. Afterschool

Rationale for

tutoring available.

Evidence-based

Assessment data will be broken down to identify needs and focused reteaching through differentiated instruction will be

Strategy: provided.

Action Steps to Implement

1. Use of USA Test-Prep to benchmark student growth.

2. Math Labs created to meet standards identified through assessment,

3. Teachers will use MathNation to help meet curricular needs.

4. Realignment of course sequence continued.

Person Responsible [no one identified]

Additional Schoolwide Improvement Priorities

Using the <u>SafeSchoolsforAlex.org</u>, compare the discipline data of the school to discipline data across the state and provide primary or secondary areas of concern that the school will monitor during the upcoming school year. Include how the school culture and environment will be monitored through the lens of behavior or discipline data.

Fighting and related behaviors are our primary concern and tobacco related incidents are our secondary concern. We have re-introduced peer mediation to BCHS to help monitor our concerns over fighting and we will continue to collaborate with other local entities regarding tobacco prevention.

Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

Describe how the school addresses building a positive school culture and environment.

- 1. Open House is scheduled in the evening, allowing for most families to participate.
- 2. A variety of communication methods are used, including social media, an automated caller and local newspapers.
- 3. Efforts are made to provide equitable participation on the School Advisory Council (SAC).
- 4. BCHS has business partnerships with Florida Blue and UF Health as well as a partnership for Florida Gateway College (FGC).
- 5. BCHS is a PBIS school.
- 6. BCHS cooperates with organizations such as Take Stock in Children and Talent Search to help provide opportunities for students.

Identify the stakeholders and their role in promoting a positive culture and environment at the school.

Students are our primary customers. It is their educational needs and interests that drive decisions.

Parents trust us to keep their children safe and to provide a high quality free and appropriate education.

Administration, faculty and staff strive to plan for and deliver the highest quality educational

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experience for our students. We collaborate with students and families to meet educational needs.

Baker County High School students benefit from the partnerships that the school district has with businesses and community members that continually support our students.

| | | Part V: Budget | |
|---|--------|---|--------|
| 1 | III.A. | Areas of Focus: Instructional Practice: ELA | \$0.00 |
| 2 | III.A. | Areas of Focus: ESSA Subgroup: Black/African-American | \$0.00 |
| 3 | III.A. | Areas of Focus: Instructional Practice: Math | \$0.00 |
| | | Total: | \$0.00 |



Baker County Public School





Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-1387



August 16, 2021

Sherrie Raulerson, Superintendent Baker County School District 270 South Boulevard East Macclenny, FL 32063

Dear Superintendent Raulerson:

We are requesting that you call for a public hearing and seek School Board approval for the following Board Policies at the September 20th District School Board Meeting.

- ➤ 2.16* Prohibiting Discrimination and Other Forms of Harassment
- ➤ 2.161 Title IX Policy Prohibiting Sexual Harassment and Sexual Discrimination
- ➤ 5.105* Dating Violence and Abuse
- ➤ 6.620 Relationships with Students

Thank you for your assistance.

Sincerely,

Associate Superintendent of Human Resources

PROHIBITING DISCRIMINATION AND OTHER FORMS OF HARASSMENT

2.16*

I. Policy Against Discrimination

- The School Board of Baker County, Florida prohibits all forms of unlawful Α. discrimination against students, employees and other persons in all aspects of the District's programs, activities and operations. The term "unlawful discrimination" encompasses any unlawful policy, practice, conduct, or other unlawful denial of rights, benefits, or privileges that is based on any legally protected status or classification under applicable federal, state, or local law including but not limited to race (including anti-semitism), color, religion, gender, age, ethnicity, national origin, marital status, pregnancy, sexual orientation, disability, political or religious beliefs, or genetic information. Various state and federal laws establish the actions that do (and do not) constitute unlawful discrimination with respect to each protected status or classification. Where applicable, unlawful harassment that is based on a legally-protected status is one form of unlawful discrimination. The School Board of Baker County, Florida also prohibits sexual harassment, and this form of discrimination is governed by Policy 2.161 Title IX Policy Prohibiting Sexual Harassment and Sexual Discrimination.
- B. The School Board shall comply with all state and federal laws, which prohibit discrimination and are designed to protect the civil rights of applicants, employees, and/or students, or other persons or organizations protected by applicable law.
- C. The School Board shall admit students to District Schools, programs, and classes without regard to race (Including anti-semitism), color, religion, gender, age, national or ethnic origin, marital status, sexual orientation, political or religious beliefs, disability, handicap or any other distinguishing physical or personality characteristics.
- D. The School Board prohibits retaliation by any District personnel against a person for reporting, filing or being a witness in a discrimination (including harassment) charge, complaint, investigation or lawsuit associate or in connection with this policy.

Revised:

- E. <u>Established grievance procedures and appropriate discrimination complaint</u> forms are available from the Office of Civil Rights & Equity (Professional Standards), Student Support Services or the Equity Coordinator at each school/district office. Complaints/inquiries regarding compliance with these regulations may be submitted in writing to:
 - 1. For Employee Office of Civil Rights and Equity Compliance at Associate Superintendent of Human Resources/Superintendent's Office at 904-259-0401.
 - 2. <u>For Students Student Support Services at Director of Student Services and Exceptional Student at 904-259-0435.</u>
 - 3. <u>Job applicants with disabilities requesting accommodations under the American with Disabilities Act (ADA) may contact Human Resources at Superintendent's Office at 904-259-0401.</u>
 - Current School District employees with disabilities requesting accommodations under the ADA may contact Professional Standards at Associate Superintendent of Human Resources/Superintendent's Office at 904-259-0401.
- F. The Superintendent shall submit an annual equity report addressing the district's educational and employment practices as required by Florida's Educational Equity Act.
- II. <u>Policy Against Harassment Prohibited by Law Other than Sexual Harassment or Sexual Discrimination</u>
 - A. The School Board desires to maintain an academic and work environment in which all employees, volunteers, and students are treated with respect and dignity. A vital element of this atmosphere is the Board's commitment to equal opportunities and the prohibition of discriminatory practices. The Board's prohibition against discriminatory practices includes prohibitions against sexual harassment, or any other form of harassment based upon a person's membership in a protected class and specifically prohibited by applicable state or federal law. The School Board forbids any form of illegal harassment, of any employee, student, volunteer or visitor. The Board will not tolerate any form of illegal harassment by any of its employees, students, volunteers, or agents.
 - B. The prohibition against discrimination and illegal harassment shall also apply to nonemployee volunteers who work subject to the control of school authorities, and to all vendors or service providers who have access to School Board facilities.

- C. <u>Sexual harassment and sexual discrimination definitions, policies, and procedures are set forth in Policy 2.161 Title IX Policy Prohibiting Sexual Harassment and Sexual Discrimination.</u>
- III. <u>Definition of Forms of Prohibited Harassment Other than Sexual Harassment or</u> Sexual Discrimination
 - A. <u>Illegal harassment on the basis of any other characteristic protected by state or federal law is strictly prohibited. This includes verbal or physical conduct that denigrates or shows hostility or aversion toward an individual because of his/her race (including ant-semitism), color, religion, national or ethnic origin, age, disability, marital status, political or religious beliefs, citizenship, pregnancy or genetic information, or any other distinguishing physical or personality characteristic protected by law and that</u>
 - 1. <u>Has the purpose or effect of creating an intimidating, hostile or offensive work or academic environment;</u>
 - 2. Has the purpose or effect of interfering with an individual's work or academic performance; or
 - 3. Otherwise adversely affects an individual's employment or academic performance.
 - B. <u>Examples of prohibited actions, which may constitute harassment include, but are not limited to, the following:</u>
 - 1. Epithets, slurs or negative stereotyping; or
 - 2. <u>Threatening, intimidating or hostile acts, such as physical acts of aggression against a person or his property; or</u>
 - 3. Written or graphic material that denigrates or shows hostility or aversion toward an individual or group and that is placed on walls or elsewhere on the school or District office premises or circulated in the workplace or academic environment.
- IV. <u>Procedures for Filing Complaint of Discrimination or Illegal Harassment Other than Sexual Harassment</u>
 - A. <u>Procedures for Filing Complaints</u>
 - 1. Any person who believes that he or she has been discriminated against, or placed in a hostile environment based on marital status, race, color, national or ethnic origin, religion, age, disability, political

or religious beliefs, pregnancy or anyother distinguishing physical or personality characteristics by an employee, volunteer, agent, or student of the School District should file a written complaint detailing the alleged harassment or discrimination with the School Principal, Site Administrator, or Supervisor within sixty (60) calendar days of alleged occurrence. The complaint should set forth a description of the alleged discriminatory actions or harassment, the time frame in which the alleged discrimination or harassment occurred, the person or persons involved in the alleged discriminatory actions or harassment, and any witnesses or other evidence relevant to the allegations in the complaint.

- 2. Complaints filed with the Principal, Site Administrator, or Supervisor must be forwarded to the District's Equal Employment Opportunity (EEO) Officer, hereinafter referred to as the Director of Human Resources (when made by an employee or other adult) or the District Equity Officer (when made by a student) no later than five (5) business days of the filing of the complaint. If the complaint is against the Principal, or Site Administrator, or Supervisor, the complaint may be filed directly with the Director of Human Resources (when made by an employee or other adult) or District Equity Officer (when made by a student).
- 3. If the complaint is against the Director of Human Resources, the District Equity Officer, the Superintendent, or a member of the School Board, the complaint may be filed with the School Board Attorney.
- B. <u>Procedures for Processing Complaints of Harassment Other than Sexual</u> Harassment
 - 1. <u>Complaints filed against persons other than the Superintendent or a School Board Member:</u>
 - a. Upon receipt of the written complaint, the Director of Human Resources or District Equity Officer (Professional Standards Coordinator) shall appoint an investigator to conduct an investigation of the allegations in the complaint. The investigation may be conducted by school personnel or a third party designated by the School District. The investigation will be conducted within thirty (30) business days. The investigator shall determine whether interim measures should be taken pending the outcome of the investigation. Such interim measures mayinclude, but are not limited to, separating the accused and the complainant. The investigator shall interview the complainant and the accused; interview any witnesses identified by the complainant, accused, or by other sources;

take statements from all witnesses; and review any relevant documents or other evidence. Upon completing a review of all evidence relevant to the complaint, the investigator shall prepare a written summary of the investigation, and make a recommendation to the Director of Human Resources or District Equity Officer (Professional Standards Coordinator) as to whether there is reasonable cause to believe a violation of the District's anti-discrimination policyhas occurred. Copies of documents, evidence, and witness statements which were considered in the investigation must be sentto the Director of Human Resources or District Equity Officer (Professional Standards Coordinator) along with the summary and recommendation.

- b. If the complaint is against the Director of Human Resources or District Equity Officer (Professional Standards Coordinator), the School Board Attorney shall appoint an investigator, who shall conduct an investigation in the manner set forth in section IV.B.1.a.
- c. The investigation, summary, relevant documents, witnesses' statements, and recommendation should be completed and forwarded to the Director of Human Resources or District Equity Officer (Professional Standards Coordinator) within thirty (30) business days, or to the School Board Attorney within thirty (30) business days if the complaintis against the Director of Human Resources or District Equity Officer (Professional Standards Coordinator). The Director of Human Resources or District Equity Officer (Professional Standards Coordinator), or School Board Attorney, respectively, shall review the investigation summary, evidence and recommendation, and determine within ten (10) business days whether there is reasonable cause to believe a discriminatory practice or harassment occurred.
- d. If the Director of Human Resources or District Equity Officer (Professional Standards Coordinator) or School Board Attorney determines thereis reasonable cause to believe a violation of the non-discriminatory policy occurred, he or she shall within ten (10) business days provide notice of the reasonable cause finding to the complainant and the accused. The Director of Human Resources or District Equity Officer (Professional Standards Coordinator) or School Board Attorney shall then forward the investigatory file, reasonable cause determination, and all related documents and evidence, to the Superintendent.

- e. If the Director of Human Resources or District Equity Officer (Professional Standards Coordinator) or School Board Attorney determines, after a review of the investigation, summary, recommendation, andother evidence, that there is no reasonable cause to believe a discriminatory practice or harassment occurred, he or she shall provide withinten (10) business days notice of the finding of no reasonable cause to the complainant and accused.
- f. The complainant may request that a no reasonable cause finding by the Director of Human Resources, District Equity Officer (Professional Standards Coordinator), or School Board Attorney be reviewed by the Superintendent within ten (10) business days of receipt of this notice. The complainant shall provide a written statement detailing facts in support of his or her disagreement with the determination. The complainant will also be given an opportunity to meet with the Superintendent and Director of Human Resources, District Equity Officer (Professional Standards Coordinator), or School Board Attorney to present his or her position. The Superintendent and Director of Human Resources, District Equity Officer (Professional Standards Coordinator), or School Board Attorney shall prepare a written memorandum summarizing the content of the conference to be included in the complaint file. The Superintendent shall within ten (10) business days of the meeting make a final determination as to whether there is reasonable cause to believe a discriminatory practice or harassment occurred.
- g. If review by the Superintendent is not timely requested, the Director of Human Resources, District Equity Officer (Professional Standards Coordinator), or School Board Attorney's determination of no reasonable cause shall be final.
- h. The accused may request, within ten (10) business days of receipt of a notice of a finding of reasonable cause, that the determination be reviewed by the Superintendent. The request must include a written statement expressing the accused's position on the complaint and findings and address any facts, statements, or evidence which he or she submits are inaccurate. The accused will be given an opportunity to meet with the Superintendent and the Director of Human Resources, District Equity Officer (Professional Standards Coordinator), or School Board Attorney to present his or her position. The Superintendent and the Director of Human

Resources, District Equity Officer (Professional Standards Coordinator), or School Board Attorney must within ten (10) business days of the meeting prepare a memorandum summarizing the content of the meeting to be included in the complaint file.

- i. <u>If review by the Superintendent is not timely requested, the Director of Human Resources, District Equity Officer</u>
 (Professional Standards Coordinator), or School Board Attorney's determination of no reasonable cause shall be final.
- j. After providing the opportunity for an informal hearing as referenced in section IV.B.1.h., the Superintendent shall evaluate all the evidence, the investigation summary, recommendations, and findings, along with any input by the accused and complainant, and make a final determination as to whether there is reasonable cause to support the complainant's allegations. He or she shall then determine any necessary disciplinary, remedial, or other action. Notice of the final disposition of the complaint and any disciplinary and/or remedial action shall within ten (10) business days of the informal hearing be forwarded to the accused and the complainant, and a copy of the notice will be filed with and maintained in the office of the Director of Human Resources or District Equity Officer (Professional Standards Coordinator).
- k. All employees shall cooperate with any investigation of alleged harassment conducted under this policy or by an appropriate state or federal agency.
- I. <u>Employees may choose to pursue their complaints through the relevant employee grievance procedure instead of the complaint procedure in this policy.</u>
- 2. <u>Complaints against the Superintendent or a School Board Member:</u>
 - a. Complaints against School Board Members or the Superintendent shall be filed with the School Board Attorney. The School Board Attorney will within twenty (20) business days appoint an outside, independent investigator to conduct an investigation and make a recommendation as to whether a discriminatory practice has occurred. It is recommended, but not mandatory, that the investigator be an attorney familiar with federal and state law prohibiting discrimination on the

CHAPTER 2.00 - SCHOOL BOARD GOVERNANCE AND ORGANIZATION basis of a protected status.

- b. The complainant and accused shall be interviewed by the outside investigator. Both shall provide written lists of witnesses to be interviewed, and documents or other evidence to be reviewed as relevant to the complaint. The investigator shall interview all witnesses identified by the complainant or accused, in addition to witnesses with relevant knowledge which the investigator may discover from other sources. The investigator shall also review relevant documents and other evidence. The investigator shall within twenty (20) business days of receiving the complaint prepare a written summary of his or her investigation, and a recommendation to the School Board Attorney as to whether there is reasonable cause to believe that a discriminatory practice or harassment may have occurred.
- c. If reasonable cause is recommended by the investigator against a School Board Member or an elected Superintendent, the recommendation shall within twenty (20) business due be forwarded to the Governor's office to determine if there is evidence that a misfeasance or malfeasance of officeoccurred. The Governor's office will be responsible for takingany necessary action in accordance with applicable law with reference to an elected official. The School Board shall receive and make the final determination if the Superintendentis appointed by the Board.
- d. A finding of no reasonable cause by the outside investigator, which is reviewed and confirmed by the School Board Attorney shall be final. In compliance with Florida Statutes, the investigation file shall become public record and the Superintendent or School Board Member shall answer to their constituency.

V. Penalties for Confirmed Discrimination or Harassment

- A. <u>Student A substantiated allegation of discrimination or harassmentagainst a student shall subject that student to disciplinary action consistent with the Code of Student Conduct.</u>
- B. <u>Employee or Volunteer A substantiated allegation of discrimination or harassment against an employee may result in disciplinary actions including termination and referral to appropriate law enforcement authorities. A volunteer shall be removed from service and a referral may be made to appropriate law enforcement authorities.</u>

Revised: Board Approved 01/1999

- VI. <u>Limited Exemption from Public Records Act and Notification of Parents of Minors</u>
 - A. To the extent possible, complaints will be treated as confidential and in accordance with Florida Statutes and the Family Educational Rights and Privacy Act (FERPA). Limited disclosure may be necessary to complete a thorough investigation as described above. The District's obligation to investigation and take corrective action may supersede an individual's right to privacy.
 - B. The parents of a person under the age of 18 who has filed a complaint of discrimination and/or harassment shall be notified within three (3) business days of receipt of a complaint.
- VII. A notice relating to non-discriminatory practices shall appear in a prominent location at each work center and in District publications. The notice shall be available to School Board employees, potential employees, the general public, and students.

VIII. Retaliation Prohibited

- A. Any act of retaliation against an individual who files a complaint alleging a violation of the District's anti-discrimination policy or illegal harassment policy or who participates in the investigation of a discrimination or harassment complaint is prohibited.
- B. Retaliation may include, but is not limited to, any form of intimidation, reprisal, or harassment based upon participation in the investigation of, or filing a complaint of discrimination or harassment.

STATUTORY AUTHORITY: 120.54, 1001.41, 1001.42, 1012.23, F.S.

LAW(S) IMPLEMENTED:

112.51, 119.07, 760.01 et seq.,

1000.05, 1000.21, 1001.43, 1012.22, F.S.

34 CFR 99, 34 CFR 108, 34 CFR 200.43(c), P.L.110-233

STATE BOARD OF EDUCATION RULE(S): 6A-19.001 et seq.

HISTORY:

ADOPTED:

REVISION DATE(S): 1/99, 04/05/04,

11/07/05, 11/18/08, 07/21/14, 11/17/2020

FORMERLY: 1.10, 5.02, 3.66, 6.04

Revised:

Page 10 of 10

BCSD 2.16*

Board Approved 01/1999



PROHIBITING DISCRIMINATION, INCLUDING SEXUAL AND OTHER FORMS OF HARASSMENT

2.16*

I. Policy Against Discrimination

- A. The School Board of Baker County, Florida prohibits all forms of unlawful discrimination against students, employees and other persons in all aspects of the District's programs, activities and operations. The term "unlawful discrimination" encompasses any unlawful policy, practice, conduct, or other unlawful denial of rights, benefits, or privileges that is based on any legally protected status or classification under applicable federal, state, or local law including but not limited to race (including anti-semitism), color, religion, gender, age, marital status, sexual orientation, pregnancy, disability, political or religious beliefs, national or ethnic origin, or genetic information. Various state and federal laws establish the actions that do (and do not) constitute unlawful discrimination with respect to each protected status or classification. Where applicable, unlawful harassment that is based on a legally-protected status is one form of unlawful discrimination.
- B. The School Board shall comply with all state and federal laws, which prohibit discrimination and are designed to protect the civil rights of applicants, employees, and/or students, or other persons or organizations protected by applicable law.
- C. The School Board shall admit students to District Schools, programs, and classes without regard to race, (Including anti-semitism), color, religion, gender, age, national or ethnic origin, marital status, sexual orientation, political or religious beliefs, disability, handicap or any other distinguishing physical or personality characteristics.
- D. The School Board prohibits retaliation by any District personnel against a person for reporting, filing or being a witness in a discrimination (including harassment) charge, complaint, investigation or lawsuit associate or in connection with this policy.
- E. Established grievance procedures and appropriate discrimination complaint forms are available from the Office of Civil Rights & Equity (Professional Standards), Student Support Services or the Equity Coordinator at each school/district office. Complaints/inquiries regarding compliance with these regulations may be submitted in writing to:

- For Employee Office of Civil Rights and Equity Compliance at Associate Superintendent of Human Resources/Superintendent's Office at 904-259-0401.
- For Students Student Support Services at Director of Student Services and Exceptional Student at 904-259-0435.
- Job applicants with disabilities requesting accommodations under the American with Disabilities Act (ADA) may contact Human Resources at Superintendent's Office at 904-259-0401.
- 4. Current School District employees with disabilities requesting accommodations under the ADA may contact Professional Standards at Associate Superintendent of Human Resources/Superintendent's Office at 904-259-0401.
- F. The Superintendent shall submit an annual equity report addressing the district's educational and employment practices as required by Florida's Educational equity Act.
- II. Policy Against Sexual Harassment or Other Forms of Harassment Prohibited by Law
 - A. The School Board desires to maintain an academic and work environment in which all employees, volunteers, and students are treated with respect and dignity. A vital element of this atmosphere is the Board's commitment to equal opportunities and the prohibition of discriminatory practices. The Board's prohibition against discriminatory practices includes prohibitions against sexual harassment, or any other form of harassment based upon a person's membership in a protected class and specifically prohibited by applicable state or federal law. The School Board forbids sexual harassment, or any other form of illegal harassment, of any employee, student, volunteer or visitor. The Board will not tolerate sexual harassment, or any other form of illegal harassment by any of its employees, students, volunteers or agents.
 - B. The prohibition against discrimination including sexual and other forms of illegal harassment shall also apply to nonemployee volunteers who work subject to the control of school authorities, and to all vendors or service providers who have access to School Board facilities.

III. Definitions

- A. Compliance Officer is the person designated by the School Board to receive complaints of harassment referred by the Title IX Coordinator and oversees the investigation of those complaints as described below.
- B. Sexual harassment prohibited by Title IX means conduct on the basis of sex that satisfies one or more of the following:
 - An employee of the School Board conditioning the provision of an aid, benefit, or service of the School Board on an individual's participation in unwelcome sexual conduct (quid pro quo)
 - Any unwanted or unwelcome conduct that a reasonable person would find so severe, pervasive and objectively offensive that it denies a person equal educational access.
 - Reports of sexual assault, dating violence, domestic violence and stalking, as defined in the federal Violence Against Women Act do not need to meet the description of severe, pervasive and objectively offensive.
- C. Prohibited sexual harassment includes, but is not limited to, requests for sexual favors, and other verbal, visual or physical conduct of a sexual nature when
 - Submission to the conduct is explicitly or implicitly made a term or condition of an individual's employment, academic status, or progress.
 - 2. Submission to or rejection of the conduct by an individual is used as the basis for employment or academic decisions affecting the individual.
 - 3. The conduct has the purpose or effect of having a negative impact on the individual's academic performance or employment, unreasonably interfering with the individual's education or employment, or creating an intimidating, hostile, or offensive educational or employment environment.
 - 4. Submission to or rejection of the conduct by the individual is used as the basis for any decision affecting the individual regarding any term or condition of employment, employment or academic benefits, or services, honors, programs, or activities available at or through the school.
- D. Types of conduct which are prohibited in the District and which may

constitute sexual harassment include, but are not limited to

- 1. Graphic verbal comments about an individual's body or appearance.
- 2. Sexual jokes, notes, stories, drawings, pictures or gestures.
- 3. Sexual slurs, leering, threats, abusive words, derogatory comments or sexually degrading descriptions.
- 4. Unwelcome sexual flirtations or propositions for sexual activity or unwelcome demands for sexual favors, including but not limited to repeated unwelcome requests for dates.
- Spreading sexual rumors.
- 6. Touching an individual's body or clothes (including one's own) in a sexual way, including, but not limited to, grabbing, brushing against, patting, pinching, bumping, rubbing, kissing, and fondling.
- Cornering or blocking normal movements.
- 8. Displaying sexually suggestive drawings, pictures, written materials, and objects in the educational environment.

IV. Definition of Other Forms of Prohibited Harassment

- A. Illegal harassment on the basis of any other characteristic protected by state or federal law is strictly prohibited. This includes verbal or physical conduct that denigrates or shows hostility or aversion toward an individual because of his/her race (including ant-semitism), color, religion, gender, national or ethnic origin, age, disability, marital status, sexual orientation, political or religious beliefs, citizenship, pregnancy or genetic information or any other distinguishing physical or personality characteristic protected by law and that
 - Has the purpose or effect of creating an intimidating, hostile or offensive work or academic environment;
 - Has the purpose or effect of interfering with an individual's work or academic performance; or
 - 3. Otherwise, adversely affects an individual's employment or academic performance.
- B. Examples of prohibited actions, which may constitute harassment include, but are not limited to, the following:

- 1. Epithets, slurs or negative stereotyping; or
- Threatening, intimidating or hostile acts, such as physical acts of aggression against a person or his property; or
- Written or graphic material that denigrates or shows hostility or aversion toward an individual or group and that is placed on walls or elsewhere on the school or District office premises or circulated in the workplace or academic environment.
- V Procedures for Filing Complaint of Discrimination, Sexual Harassment, or Other Form of Illegal Harassment
 - A Procedures for Filing Complaints
 - Any person who believes that he or she has been discriminated against, or placed in a hostile environment based on gender, marital status, sexual orientation, race, color national or ethnic origin. religion, age, disability political or religious beliefs, pregnancy or any other distinguishing physical or personality characteristics by an employee, volunteer, agent or student of the School District should report the alleged harassment to the Title IX Coordinator or to any school personnel. The alleged harassment should be reported within sixty (60) days of alleged occurrence. The complaint should set forth a description of the alleged discriminatory actions/harassment, the time frame in which the alleged discrimination occurred, the person or persons involved in the alleged discriminatory actions, and any witnesses or other evidence relevant to the allegations in the complaint. Any school personnel who has notice that a student or other school personnel may have been a victim of prohibited harassment shall immediately report the alleged harassment to the Title IX Coordinator. The formal complaint must be resolved according to

the federal regulations and District processes that specifically apply to such formal complaints; and

2. After receiving a complaint, the Title IX Coordinator makes an initial determination whether the allegations may be sexual harassment prohibited by Title IX. If they may be, the Title IX Grievance Process listed below is followed. If it does not meet the sexual harassment prohibited by Title IX, then the complaint is referred to the Compliance Officer who follows the procedures set forth below. The Title IX Coordinator will also determine whether the alleged harassment may also constitute criminal conduct and ensure that law enforcement officials are notified, if necessary. If the alleged harassment may also

constitute child abuse, then it must be reported to the Department of Children and Families.

- 3. The complaint should be filed with the School Principal, Site Administrator or supervisor. Complaints filed with the Principal, Site Administrator, or supervisor must be forwarded to the District's EEO Officer within five (5) days of the filing of the complaint. If the complaint is against the principal, site administrator, or supervisor the complaint may be filed directly with the EEO officer.
- 4. If the complaint is against the District's EEO Officer, the Superintendent, or other member of the School Board, the complaint may be filed with the School Board Attorney.

B. Procedures for Processing Complaints of Harassment

- Complaints filed against persons other than the Equity Officer (Professional Standards Coordinator), Superintendent or member of the School Board
 - Upon receipt of the written complaint by the District EEO/Equity Officer (Professional Standards Coordinator) Officer, the District EEO Officer shall appoint an investigator to conduct an investigation of the allegations in the complaint. The investigation may be conducted by school personnel or a third party designated by the school district. The investigation will be conducted within thirty (30) days. The investigator shall determine whether interim measures should be taken pending the outcome of the investigation. Such interim measures may include, but are not limited to, separating the alleged harasser and the person allegedly harassed. The investigator shall interview the complainant and the accused; interview any witnesses identified by the complainant, accused, or by other sources; take statements from all witnesses; and review any relevant documents or other evidence. Upon completing a review of all evidence relevant to the complaint, the investigator shall prepare a written summary of the investigation, and make a recommendation to the District EEO/Equity Officer (Professional Standards Coordinator) Officer as to whether there is reasonable cause to believe a violation of the District's antidiscrimination policy has occurred. Copies of documents, evidence and witness statements which were considered in the investigation must be sent to the EEO officer along with the summary and recommendation.
 - b. If the complaint is against the EEO officer, the School Board Attorney shall appoint an investigator, who shall conduct an investigation in the manner set forth in section V.B.1.a.

- c. The investigation, summary, relevant documents, witnesses' statements and recommendation should be completed and forwarded to the EEO Officer within thirty (30) days, or to the School Board Attorney within thirty (30) days, if the complaint is against the EEO Officer. The EEO Officer, or School Board Attorney, respectively, shall review the investigation summary, evidence and recommendation, and determine within ten (10) days whether there is reasonable cause to believe a discriminatory practice occurred.
- d. If the EEO Officer or School Board Attorney determines there is reasonable cause to believe a violation of the nondiscriminatory policy occurred, he or she shall within ten (10) days provide notice of the reasonable cause finding to the complainant and the accused. The EEO Officer or School Board Attorney shall then forward the investigatory file, reasonable cause determination, and all related documents and evidence, to the Superintendent.
- e. If the EEO Officer or School Board Attorney determines, after a review of the investigation, summary, recommendation and other evidence, that there is no reasonable cause to believe a discriminatory practice occurred, he or she shall provide within ten (10) days notice of the finding of no reasonable cause to the complainant and accused. The complainant may request a no reasonable cause finding by the EEO Officer or School Board Attorney be reviewed by the Superintendent within ten (10) days of receipt of this notice. The complainant shall provide a written statement detailing facts in support of his or her disagreement with the determination.
- f. The complainant will also be given an opportunity to meet with the Superintendent and EEO Officer/School Board Attorney to present his or her position. The Superintendent and EEO Officer/School Board Attorney shall prepare a written memorandum summarizing the content of the conference to be included in the complaint file. The Superintendent shall within ten (10) days of receipt of the notice make a final determination as to whether there is reasonable cause to believe a discriminatory practice occurred.
- g. If review by the Superintendent is not timely requested, the EEO Officer or School Board Attorney's determination of no reasonable cause shall be final.
- h. The accused may request, within ten (10) days of receipt of a

notice of a finding of reasonable cause, that the determination be reviewed by the Superintendent. The request must include a written statement expressing the accused's position on the complaint and findings, and address any facts, statements or evidence which he or she submits are inaccurate. The accused will be given an opportunity to meet with the Superintendent and the EEO Officer/School Board Attorney to present his or her position. The Superintendent and EEO Officer/School Board Attorney must within ten (10) days of receipt of the notice prepare a memorandum summarizing the content of the meeting to be included in the complaint file.

- i. If review by the Superintendent is not timely requested, the EEO Officer or School Board Attorney's determination of no reasonable cause shall be final.
- j. After providing the opportunity for an informal hearing as referenced in section V.B.1.h., the Superintendent shall evaluate all the evidence, the investigation summary, recommendations and findings, along with any input by the accused and complainant, and make a final determination as to whether there is reasonable cause to support the complainant's allegations. He or she shall then determine any necessary disciplinary, remedial, or other action. Notice of the final disposition of the complaint and any disciplinary and/or remedial action shall within ten (10) days of the informal hearing be forwarded to the accused and the complainant, and a copy of the notice will be filed with and maintained in the office of the District EEO Officer and the Personnel Director.
- k. All employees shall cooperate with any investigation of alleged harassment conducted under this policy or by an appropriate state or federal agency.
- Employees may choose to pursue their complaints through the relevant employee grievance procedure instead of the complaint procedure in this policy.
- 2. Complaints against School Board Members or against the Superintendent
 - a. Complaints against School Board Members or the Superintendent shall be filed with the School Board Attorney. The School Board Attorney will within twenty (20) days appoint an outside, independent investigator to conduct an investigation and make a recommendation as to whether a discriminatory practice has occurred. It is recommended, but not mandatory, that the investigator be an attorney familiar with federal and state law prohibiting discrimination on the

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basis of a protected status.

- b. The complainant and accused shall be interviewed by the outside investigator. Both shall provide written lists of witnesses to be interviewed, and documents or other evidence to be reviewed as relevant to the complaint. The investigator shall interview all witnesses identified by the complainant or accused, in addition to witnesses with relevant knowledge which the investigator may discover from other sources. The investigator shall also review relevant documents and other evidence. The investigator shall within twenty (20) days of receiving the complaint prepare a written summary of his or her investigation, and a recommendation to the School Board Attorney as to whether there is reasonable cause to believe that a discriminatory practice may have occurred.
- c. If reasonable cause is recommended by the investigator against a School Board Member or an elected Superintendent, the recommendation shall within twenty (20) days be forwarded to the Governor's office to determine if there is evidence that a misfeasance or malfeasance of office occurred. The Governor's office will be responsible for taking any necessary action in accordance with applicable law with reference to an elected official. The School Board shall receive and make the final determination if the Superintendent is appointed by the Board.
- d. A finding of no reasonable cause by the outside investigator, which is reviewed and confirmed by the School Board Attorney shall be final. In compliance with Florida Statute, the investigation file shall become public record and the Superintendent or School Board Member shall answer to their constituency.

C. Penalties for Confirmed Discrimination or Harassment

- Student A substantiated allegation of discrimination or harassment against a student shall subject that student to disciplinary action consistent with the Code of Student Conduct.
- Employee or Volunteer A substantiated allegation of discrimination or harassment against an employee may result in disciplinary actions including termination and referral to appropriate law enforcement authorities. A volunteer shall be removed from service and a referral may be made to appropriate law enforcement authorities.

- D. Limited Exemption from Public Records Act and Notification of Parents of Minors
 - 1. To the extent possible, complaints will be treated as confidential and in accordance with Florida Statutes and the Family Educational Rights and Privacy Act (FERPA). Limited disclosure may be necessary to complete a thorough investigation as described above. The District's obligation to investigation and take corrective action may supersede an individual's right to privacy
 - The parents of a person under the age of 18 who has filed a complaint of discrimination and/or harassment shall be notified within three (3) days of receipt of a complaint.

VI. Sexual Harassment Prohibited by Title IX

A. Definitions

- Complainant means an individual who is alleged to be the victim of conduct that could constitute sexual harassment prohibited by Title IX.
- 2. Formal complaint means a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment prohibited by Title IX against a respondent and requesting that the allegation be investigated. A formal complaint may be filed with the Title IX Coordinator in person, by mail, or by electronic mail. When the Title IX coordinator signs a formal complaint, the Title IX Coordinator is not a complainant or otherwise a party. The allegations in a formal complaint must be investigate. In response to a formal complaint, the Title IX grievance process noted below is followed.
- Program or Activity includes locations, events or circumstances over which the School Board excises substantial control over both the respondent and the context in which the sexual harassment occurs.
- Respondent means an individual who has been reported to be the perpetrator
 of conduct that could constitute sexual harassment prohibited by Title IX.
- 5. Supportive measures mean non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed. Such measured are designed to restore or preserve equal access to the School Board's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work locations, leaves of absence, increased security or monitoring of parts of campus, and other similar measures. Any supportive measures provided to

the complainant or respondent are maintained as confidential, to the extent that maintaining such confidentiality does not impair the ability to provide supportive measures. The Title IX Coordinator is responsible for coordinating the effective implementation of supportive measures.

B. Title IX Complaint (Grievance) Process

- 1. Any person may report sex discrimination prohibited by Title IX, including sexual harassment (whether or not the person reporting is the person alleged to be the victim of conduct that could constitute sex discrimination or sexual harassment), in person, by mail, by telephone, or by electronic mail, using the contact information listed for the Title IX Coordinator or by any other means that results in the Title IX Coordinator receiving the person's verbal or written report. Such a report may be made at any time, including non-business hours, by using the telephone number or electronic mail address, or by mail to the office address listed for the Title IX Coordinator.
- Complainants and respondents are treated equitably by offering supportive
 measures to a complainant and by following this grievance process before
 the imposition of any disciplinary sanctions or other actions that are not
 supportive measures against a respondent.
- 3. The Title IX Coordinator promptly contacts the complainant to discuss the availability of supportive measures, consider the complainant's wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain the process for filing a formal complaint.
- 4. Nothing herein precludes a respondent from being removed from the School's education program or activity on an emergency basis, provided that an individualized safety and risk assessment determines that an immediate threat to the physical health or safety of any student or other individual arising from the allegations of sexual harassment justifies removal, and that the respondent is provided with notice and an opportunity to challenge the decision immediately following the removal.
- Nothing herein precludes a non-student employee respondent from being placed on administrative leave during the pendency of a grievance process.
- 6. This grievance process treats complainants and respondents equitably by providing remedies to complainant where a determination of responsibility for sexual harassment has been made against the respondent, and by following this process before the imposition of any disciplinary sanctions or other actions that are not supportive measures against a respondent. Remedies are designed to restore or preserve equal access to the School's education program or activity.
- 7. The respondent is presumed not responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the grievance process.

- 8. All relevant evidence is evaluated objectively, including both inculpatory and exculpatory evidence. Credibility determinations are not based on a person's status as a complainant, respondent, or witness.
- 9. Any Title IX Coordinator, investigator, decision-maker, or any person who facilitates an informal resolution process may not have a conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent.
- 10. Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process must receive training on the definition of sexual harassment prohibited by Title IX, the scope of the School's education program or activity, how to conduct an investigation and grievance process including appeals, and informal resolution processes, and how to serve impartially, including by avoiding pre-judgment of the facts at issue, conflicts of interest, and bias. Decision-makers receive training on issues of relevance of questions and evidence, including when questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant. Investigators receive training on issues of relevance in order to create investigative reports that fairly summarize relevant evidence.
- 11. A finding of responsibility may result in disciplinary action up to and including expulsion for students or dismissal of employees.
- 12. The standard of evidence used to determine responsibility is preponderance of the evidence.
- 13. This grievance process does not allow, rely upon, or otherwise use questions or evidence that constitute, or seek disclosure of, information protected under a legally recognized privilege unless the person holding such privilege has waived the privilege.

14. Notice of allegations

- a. On receipt of a formal complaint, the Title IX coordinator gives the following written notice to the parties who are known:
 - (1) notice of the grievance process, including any informal resolution process, and
 - (2) notice of the allegations of sexual harassment potentially constituting sexual harassment prohibited by Title IX, including sufficient details known at the time and with sufficient time to prepare a response before any initial interview. Sufficient details include the identities of the parties involved in the incident, if known, the conduct allegedly constituting sexual harassment prohibited by Title IX, and the date and location of the alleged incident, if known.

15. The Written Notice

- a. includes the identities of parties involved;
- b. includes the conduct allegedly constituting sexual harassment;
- includes the date and location of the alleged incident;
- d. a statement that the respondent is presumed not responsible for the alleged conduct and that a determination regarding responsibility is made at the conclusion of the grievance process;
- e. informs the parties that they may have an advisor of their choice, who may be, but is not required to be, an attorney, and may inspect and review evidence; and
- f. informs the parties of any provisions in the School Board's code of conduct or the superintendent's Standards of Student Conduct that prohibit knowingly making false statements or knowingly submitting false information during the grievance process.
- g. If, in the course of an investigation, the investigator decides to investigate allegations about the complainant or respondent that are not included in the notice previously provided, notice of the additional allegations is provided to the parties whose identities are known.

16. Dismissal of formal complaints

- a. A formal complaint or any allegations therein must be dismissed if the conduct alleged in the complaint would not constitute sexual harassment prohibited by Title IX even if proved; or did not occur in the School's education program or activity; or did not occur against a person in the United States.
- Such a dismissal does not preclude action under another provision of the School Board's code of conduct.
- c. A formal complaint or any allegations therein may be dismissed if at any time during the investigation: a complainant notifies the Title IX Coordinator in writing that the complainant would like to withdraw the formal complaint or any allegations therein; the respondent is no longer enrolled or employed by the School Board; or specific circumstances prevent the School Board from gathering evidence sufficient to reach a determination as to the formal complaint or allegations therein.

17. Investigation of formal complaint

a. When investigating a formal complaint and throughout the grievance process, the burden of proof and the burden of gathering evidence sufficient to reach a determination regarding responsibility rests on the School Board and not on the parties provided that a party's records that are made or maintained by a physician, psychologist, or other recognized professional or paraprofessional acting in the professional's or paraprofessional's capacity, or assisting in that

capacity, and which are made and maintained in connection with the provision of treatment to the party are not accessed, considered, disclosed or otherwise used without the voluntary, written consent of the party's parent, or the party if the party is an eligible student, to do so for this grievance procedure.

- b. The parties have an equal opportunity to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence.
- c. The ability of the parties to discuss the allegations under investigation or to gather and present relevant evidence is not restricted.
- d. The parties have the same opportunities to have others present during any grievance proceeding, including the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice, who may be, but is not required to be, an attorney. The choice or presence of advisor for either the complainant for respondent is not limited in any meeting or grievance proceeding.
- e. Any party whose participation is invited or expected is provided written notice of the date, time, location, participants, and purpose of all investigative interviews or other meetings with sufficient time for the party to prepare to participate.
- f. The investigator provides both parties an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in a formal complaint, including the evidence which will not be relied upon in reaching a determination regarding responsibility and inculpatory or exculpatory evidence whether obtained from a party or other source, so that each party can meaningfully respond to the evidence prior to conclusion of the investigation. Prior to the completion of the investigative report, the investigator must send to each party and the party's advisor, if any, the evidence subject to inspection and review in an electronic format or a hard copy, and the parties must have at least 10 days to submit a written response, which the investigator will consider prior to completion of the investigative report.
- g. The investigator creates an investigative report that fairly summarizes relevant evidence and, at least 10 days prior to the time a determination regarding responsibility is made, sends to each party and the party's advisor, if any, the investigative report in an electronic format or a hard copy, for their review and written response.
- After the investigator has sent the investigative report to the parties and before reaching a determination regarding responsibility, the decision-maker must afford each party the opportunity to submit written, relevant questions that the party wants asked of any party or witness, provide each party with the answers, and allow for additional, limited follow-up questions from each party. Questions and evidence

about the complainant's sexual predisposition or prior sexual behavior are not relevant, unless such questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged by the complainant, or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent. The decision maker(s) must explain to the party proposing the question any decision to exclude a question as not relevant.

18. Determination regarding responsibility

- a. The decision-maker, who cannot be the same person as the Title IX Coordinator or the investigator, must issue a written determination regarding responsibility.
- b. The written determination must include:
 - (1) identification of the allegations potentially constituting sexual harassment prohibited by Title IX;
 - (2) a description of the procedural steps taken from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, and methods used to gather other evidence; findings of fact supporting the determination;
 - (3) conclusions regarding the application of the School Board's code of conduct to the facts;
 - (4) a statement of, and rationale for, the result as to each allegation including a determination regarding responsibility, any disciplinary sanctions the School Board imposes on the respondent, and whether remedies designed to restore or preserve equal access to the School Board's education program or activity will be provided to the complainant; and the procedures and permissible bases for the complainant and respondent to appeal.
- c. The decision-maker must provide the written determination regarding responsibility to the parties simultaneously.
- d. The determination regarding responsibility becomes final either on the date that the parties are provided with the written determination of the result of the appeal, if an appeal is filed, or, if an appeal is not filed, the date on which an appeal would no longer be considered timely.
- The Title IX Coordinator is responsible for effective implementation of any remedies.

19. Appeals

- a. Either party may appeal from a determination regarding responsibility or from a dismissal of a formal complaint or any allegations therein, for the following reasons:
 - (1) procedural irregularity that affected the outcome of the matter;
 - (2) new evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and
 - (3) the Title IX Coordinator, investigator, or decision-maker had a conflict of interest or bias for or against complainants or respondents generally or the individual complainant or respondent that affected the outcome of the matter.
- b. Notification of appeal must be given in writing to the Title IX Coordinator.
- As to all appeals, the Title IX Coordinator
 - (1) notifies the other party in writing when an appeal is filed and implements appeal procedures equally for both parties;
 - (2) ensures that the decision-maker for the appeal is not the same person as the decision-maker that reached the determination regarding responsibility or dismissal, the investigator, or the Title IX Coordinator; and ensures that the decision-maker for the appeal complies with the standards set forth in Title IX and this policy.
- d. The appeal decision-maker
 - (1) gives both parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome;
 - (2) reviews the evidence gathered by the investigator, the investigator's report, and the decision-maker's written decision:
 - (3) issues a written decision describing the result of the appeal and the rationale for the result; and provides the written decision simultaneously to both parties and the Title IX Coordinator.

20. Timelines

- a. The investigative report will be provided to the parties within 35 days from the date the formal complaint is filed.
- A decision will be issued within 10 working days from the date the investigative report is submitted to the decision-maker.
- c. Either party may appeal within 5 working days from the date the written determination regarding responsibility is given to the parties.

- d. Any appeal will be resolved with 15 calendar days from the filing of the appeal.
- e. If the parties agree to an informal resolution process, these deadlines are tolled from the time one party requests an informal resolution process until either the time the other party responds, if that party does not agree to the informal resolution process, or until either party withdraws from the informal resolution processed.
- f. Temporary delays of the grievance process or the limited extension of time frames for good cause with written notice to the complainant and the respondent of the delay or extension and the reasons for the action are permitted. Good cause may include considerations such as the absence of a party, a party's advisor, or a witness; concurrent law enforcement activity; disciplinary processes required by law or School Board policy; or the need for language assistance or accommodation of disabilities.

VII. Informal Resolution Process

- A. At any time during the formal complaint process and prior to reaching a determination regarding responsibility, the parties may participate in an informal resolution process, such as mediation, that does not involve a full investigation and determination of responsibility. When one party requests an informal resolution process, the other party must respond to the request within 3 days. The informal resolution process must be completed within 10 days of the agreement to participate in the process.
- B. The informal resolution process may be facilitated by a trained educational professional, consultant, or other individual selected by the Title IX Coordinator under the following conditions:
 - 1. The parties are provided a written notice disclosing the allegations, the requirements of the informal resolution process, including the circumstances under which it precludes the parties from resuming a formal complaint arising from the same allegations; provided, however that at any time prior to agreeing to a resolution, any party has the right to withdraw from the informal resolution process, resume the grievance process with respect to the formal complaint, and be informed of any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared;
 - The parties, voluntarily and in writing, consent to the informal resolution process; and
 - 3. The informal resolution process cannot be used to resolve allegations that an employee sexually harassed a student.
- C. If the matter is resolved to the satisfaction of the parties, the facilitator shall document the nature of the complaint and the resolution, have both parties sign the

document and receive a copy, and forward it to the title IX Coordinator. If the matter is not resolved, the formal complaint process is resumed.

- Parties cannot be required to participate in an informal resolution process.
- E. An informal resolution process is not offered unless a formal complaint is filed.

VIII. Training

- A. Training is mandatory for all school-based Title IX Coordinators, investigators, decision-makers, hearing officers, and appeals decision-makers.
- B. All training materials is available to the public on request and is located on the district's website.

IX. Recordkeeping

- A. The School Board will maintain for a period of seven (7) years records of:
 - 1. Each investigation of allegations of sexual harassment prohibited by Title IX including any determination regarding responsibility and any audio or audiovisual recording or transcript, if any, required under the Title IX regulations, any disciplinary sanctions imposed on the respondent, and any remedies provided to the complainant designed to restore or preserve equal access to the school's education program or activity.
 - Any Appeal and the result therefrom;
 - 3. Any informal resolution and the result therefrom; and
 - 4. All materials used to train Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process.
 - 5. For each response required under 34 C.F.R. §106.44, the School Board must create, and maintain for a period of seven (7) years, records of any actions, including any supportive measures, taken in response to a report or formal complaint of sexual harassment prohibited by Title IX. In each instance, the School Board will document the basis for its conclusion that its response was not deliberately indifferent, and document that it has taken measures designed to restore or preserve equal access to its education program or activity. If the School Board does not provide a complainant with supportive measures, then it will document the reasons why such a response was not clearly unreasonable in light of the known circumstances.

X. Retaliation Prohibited

- A. Any act of retaliation against an individual who files a complaint alleging a violation of the District's antidiscrimination policy and/or sexual or illegal harassment policy or who participates in the investigation of a discrimination complaint is prohibited.
- B. Retaliation may include, but is not limited to, any form of intimidation, reprisal or harassment based upon participation in the investigation of, or filing a complaint of discrimination.

| STATUTORY AUTHORITY: | 120.54, 1001.41, 1001.42, 1012.23, F.S. |
|--------------------------|---|
| LAW(S) IMPLEMENTED: | 112.51, 119.07, 760.01 et seq., |
| | 1000.05, 1000.21, 1001.43, 1012.22, F.S. 34 CFR 99, 34 CFR 108, 34 CFR 200.43(c), P.L.110-233 |
| | 12 U.S.C. 12112, American with Disabilities Act of 1990 |
| 42 U.S.C. 2000ff et se | नु., Genetic Information Non-discrimination Act of 2008 |
| | 29 U.S.C. 701 et seq., Rehabilitation Act of 1973 |
| 29 U.S.C. 621 e | t. seq., Age Discrimination in Employment Act of 1967 |
| 20 U.S.C., 1681 et sec | ., Title IX of the United States Education Amendments of 1972; |
| | 42 U.S.C., 2000e et seq., Civil Rights Act of 1964; |
| | 29 CFR Parts 1600-1699 |
| | |
| STATE BOARD OF EDUCATION | ON RULE(S): 6A-19.001 et seq. |
| HISTORY: | ADOPTED: |
| REVISION DATE(S): | 1/99, 04/05/04, 11/07/05, 11/18/08, 07/21/14, 11/17/2020 FORMERLY: 1.10, 5.02, 3.66, 6.04 |

TITLE IX POLICY 2.161 PROHIBITING SEXUAL HARASSMENT AND SEXUAL DISCRIMINATION

(A) PURPOSE

The School Board of Baker County is committed to maintaining an education and work environment free from discrimination on the basis of sex, including sexual harassment, in compliance with Title IX, 20 U.S.C. § 1681 and 34 C.F.R. part 106. The School District of Baker County, Florida ("District") will address all allegations of sexual harassment or sexual discrimination with a thorough investigation, ensuring due process for the complainant and respondent.

(B) POLICY

Sexual harassment and sexual discrimination are prohibited in the District, on all District property, and at all District sponsored activities or events. Students and employees who feel that they have been subject to sexual harassment or sexual discrimination are encouraged to file a complaint in accordance with the procedure outlined in this Title IX Policy ("Policy"). Employees who become aware of sexual harassment or sexual discrimination must report to the appropriate personnel so the District can conduct a thorough investigation.

(C) <u>DEFINITIONS</u>

- (1) <u>"Actual Knowledge" means notice of Sexual harassment or Sexual Discrimination or allegations of to any employee of the District.</u>
- (2) <u>"Complainant" means an individual who is alleged to be the victim of conduct that may constitute Sexual Harassment or Sexual Discrimination.</u>
- (3) "Dating Violence" means violence committed by a person -
 - (a) Who is or has been in a social relationship of a romantic or intimate nature with the victim; and
 - (b) Where the existence of such relationship shall be determined based on the consideration of the following factors:
 - (i) The length of the relationship;
 - (ii) The type of relationship;
 - (iii) The frequency of interaction between the persons involved in the relationship.

- (4) "District" means The School District of Baker County, Florida.
- (5) <u>"Domestic Violence" means a felony or misdemeanor crime of violence committed by:</u>
 - (a) A current or former spouse or intimate partner of the victim;
 - (b) A person with whom the victim shares a child in common;
 - (c) A person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner;
 - (d) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction in which the crime of violence occurred; or
 - (e) Any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction in which the crime of violence occurred.
- (6) <u>"Formal Complaint" means a document filed by a Complainant or signed by the Title IX Coordinator alleging Sexual Harassment or Sexual Discrimination against a Respondent and requesting that the District investigate the allegation of Sexual Harassment or Sexual Discrimination.</u>
- (7) <u>"Respondent" means an individual who has been reported to be the perpetrator of conduct that could constitute Sexual Harassment or Sexual Discrimination.</u>
- (8) <u>"Sexual Assault" means any sexual act directed against another person, without the consent of the victim, including instances where the victim is incapable of giving consent, and includes the following:</u>
 - (a) rape;
 - (b) sodomy;
 - (c) sexual assault with an object;
 - (d) fondling;
 - (e) incest; and
 - (f) statutory rape.

- (9) <u>"Sexual Discrimination" means discrimination based on sex, gender identity, gender expression, or sexual orientation.</u>
- (10) <u>"Sexual Harassment" means conduct on the basis of sex that satisfies one or more of the following:</u>
 - (a) An employee of the District conditioning the provision of an aid, benefit, or service of the District on an individual's participation in unwelcome sexual conduct;
 - (b) Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's education program or activity; or
 - (c) Sexual Assault, as defined above and in 20 U.S.C. 1092(f)(6)(A)(v), Dating Violence as defined above and in 34 U.S.C. 12291(a)(10), Domestic Violence as defined above and in 34 U.S.C. 12291(a)(8), or Stalking as defined below and in 34 U.S.C. 12291(a)(30).
- (11) <u>"Stalking" means engaging in a course of conduct directed at a specific person that would cause a reasonable person to:</u>
 - (a) Fear for his or her safety or the safety of others; or
 - (b) <u>Suffer substantial emotional distress.</u>
- (12) "Supportive Measures" means non-disciplinary, non-punitive individualized services offered to the Complainant or the Respondent designed to restore or preserve equal access to the District's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the District's educational environment, or deter Sexual Harassment or Sexual Discrimination.
- (13) "Title IX Coordinator" means the District employee designated and authorized to coordinate the District's efforts to comply with its responsibilities to prohibit discrimination on the basis of sex in the District's education programs and activities.
- (D) <u>DEFINITIONAL AND JURISDICTIONAL REQUIREMENTS</u>
 - (1) The District will not address allegations of sexual misconduct that does not meet the definition of Sexual Harassment or Sexual Discrimination under this Policy but may address such allegations under another District policy.

- (2) <u>The District will address all allegations of Sexual Harassment or Sexual Discrimination occurring:</u>
 - (a) At all District schools;
 - (b) At all District events; and
 - (c) <u>Under circumstances over which the District exercised substantial control over both the Respondent and the context in which the Sexual Harassment or Sexual Discrimination occurs.</u>
 - (3) The District will not address allegations of Sexual Harassment or Sexual Discrimination that occurred outside the United States under this Policy but may address such allegations under another District policy.

(E) <u>TITLE IX COORDINATOR</u>

The District will employ a designated and authorized administrator to coordinate its compliance with Title IX for students and employees. Such administrator will be known as the Title IX Coordinator. The Superintendent or a designee will notify applicants for employment, students, parents, or legal guardians of elementary and secondary school students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the District, of the name or title, office address, electronic mail address, and telephone number of the Title IX Coordinator.

(F) PROCEDURES

- (1) <u>General Provisions</u>
 - (a) Complainants and Respondents will be treated equitably by providing remedies to a Complainant where a determination of responsibility for Sexual Harassment or Sexual Discrimination has been made against the Respondent and by following the grievance process before imposing any disciplinary sanction or other action, other than Supportive Measures, against the Respondent.
 - (b) The Title IX Coordinator, Investigator, Decision-Maker, or any other person designated to facilitate an informal resolution process shall not have a conflict of interest or bias for or against Complainants or Respondents generally or an individual Complainant or Respondent.
 - (c) A Respondent is presumed not to be responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the grievance process.

- (d) The standard of evidence for all complaints of Sexual Harassment or Sexual Discrimination through the grievance process is preponderance of the evidence.
- (e) The District will make Supportive Measures available to the Complainant and Respondent throughout the grievance process.
- (f) Any allegations not involving Sexual Harassment or Sexual Discrimination will be addressed through the procedures outlined in the appropriate School Board Policies or applicable provisions of the Code of Student Conduct.
- (g) The timelines set forth in this Policy may be subject to a temporary delay of the grievance process or an extension for good cause with written notice to the Complainant and the Respondent of the delay or extension and the reasons for the action. Good cause may include, but is not limited to, considerations such as the absence of a party, a party's advisor, or a witness; concurrent law enforcement activity; and the need for language assistance or an accommodation of disabilities.

(2) Reporting Sexual Harassment or Sexual Discrimination

- (a) Any person may report Sexual Harassment or Sexual Discrimination, whether or not the person reporting is the person alleged to be the victim of conduct that could constitute Sexual Harassment or Sexual Discrimination, in person, by mail, by telephone, or by electronic mail, using the Title IX Coordinator's contact information as published on the District website at www.bakerk12.org.
- (b) District employees are required to report allegations or observations of Sexual Harassment or Sexual Discrimination promptly to the Title IX Coordinator. Any District employee who has independent knowledge or receives a report involving allegations of Sexual Harassment or Sexual Discrimination must promptly notify the Title IX Coordinator of such information or report.
- (c) If a complaint alleges abuse of a student, or if such information is discovered in the course of the investigation of the complaint, the information shall be immediately reported to the Department of Children and Families Central Abuse Hotline as required by law and in accordance with School Board Policy 2.170.
- (d) When a report of Sexual Harassment or Sexual Discrimination is made, the Title IX Coordinator, or designee, shall promptly contact the Complainant, as well as the Complainant's parent or guardian if the Complainant is under eighteen (18) years of age or under

guardianship, to discuss the availability of Supportive Measures, consider the Complainant's wishes with respect to Supportive Measures, inform the Complainant of the availability of Supportive Measures with or without the filing of a Formal Complaint, and explain to the Complainant the process for filing a Formal Complaint.

- (e) The Superintendent or designee shall designate a school-based administrator at each school to serve as the Title IX Liaison to work with the Title IX Coordinator to implement this Policy.
- (f) It is a violation of this policy for a Complainant, Respondent, and/or witness to knowingly making false statements or knowingly submit false information during the grievance process, including intentionally making a false report of Sexual Harassment or Sexual Discrimination or submitting a false Formal Complaint. The Board will not tolerate such conduct and, if substantiated, will result in disciplinary action.

(3) Emergency Removal

- (a) A Respondent may be removed from Respondent's school, program, or activity on an emergency basis if the site administrator determines, based on an individualized safety and risk analysis, that an immediate threat to the physical health or safety of any student or other individual arising from the allegations of Sexual Harassment or Sexual Discrimination justifies removal.
- (b) If a student Respondent is removed under this provision, the District will notify the student Respondent and the student Respondent will have an opportunity to challenge the decision immediately following the removal.
- (c) If a Respondent is a non-student employee, the District may place the Respondent on administrative leave during the pendency of the grievance process.
- (d) For all non-student and non-employee Respondents, the District retains broad discretion to prohibit such persons from entering onto its school grounds and other properties at any time and for any reason, whether after receiving a report of Sexual Harassment or Sexual Discrimination or otherwise.

(4) Formal Complaint of Sexual Harassment or Sexual Discrimination

(a) A Formal Complaint may be filed with the Title IX Coordinator in person, by mail, or by electronic mail by using the contact information listed for the Title IX Coordinator.

- (b) When the Title IX Coordinator receives a Formal Complaint or signs a Formal Complaint, the District will follow its grievance process, as set forth herein.
- (c) A Formal Complaint must be signed by the Complainant or the Title IX Coordinator.
- (d) Following the filing of a Formal Complaint, and absent a dismissal, notice must be sent to both the Complainant and Respondent.
- (e) The District shall dismiss a Formal Complaint if the conduct alleged in the Formal Complaint:
 - (i) Would not constitute Sexual Harassment or Sexual Discrimination, as defined in this Policy, even if proved;
 - (ii) <u>Did not occur in the District's education program or activity; or</u>
 - (iii) Did not occur against a person in the United States.
- (f) The District may dismiss a Formal Complaint if:
 - (i) The Complainant notifies the Title IX Coordinator in writing that the Complainant would like to withdraw the Formal Complaint or any allegation therein;
 - (ii) The Respondent is no longer enrolled in or employed by the District;
 - (iii) Specific circumstances prevent the District from gathering evidence sufficient to reach a determination as to the Formal Complaint or allegations therein.
- (g) If a Formal Complaint is dismissed, the Title IX Coordinator must promptly send written notice of the dismissal and the reasons therefore simultaneously to the Complainant and Respondent.
- (h) The Title IX Coordinator may consolidate Formal Complaints as to allegations of Sexual Harassment or Sexual Discrimination against more than one Respondent, or by more than one Complainant against one or more Respondents, or by one party against the other party, where the allegations of Sexual Harassment or Sexual Discrimination arise out of the same facts or circumstances.

(i) A Complainant may appeal a dismissal by following the procedures outlined in this Policy.

(5) <u>Informal Resolution Process</u>

- (a) Under no circumstances shall a Complainant be required as a condition of enrolling or continuing enrollment, or employment or continuing employment, or enjoyment of any other right, to waive any right to an investigation and adjudication of a Formal Complaint of Sexual Harassment or Sexual Discrimination. Similarly, no party shall be required to participate in an informal resolution process.
- (b) The Title IX Coordinator may offer the Complainant and Respondent the opportunity to participate in an informal resolution process.
- (c) The informal resolution process may be used at any time prior to the Decision-Maker reaching a determination regarding responsibility.
- (d) If the Title IX Coordinator proposes an informal resolution process, the Title IX Coordinator shall provide to the parties a written notice disclosing:
 - (i) The allegations;
 - (ii) The requirements of the informal resolution process including the circumstances under which it precludes the parties from resuming a Formal Complaint arising from the same allegations; and
 - (iii) Any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared.
- (e) The Title IX Coordinator shall obtain from the Complainant and Respondent their voluntary, written consent to the informal resolution process before commencing the informal resolution process.
- (f) The informal resolution process is not available to resolve allegations that a District employee sexually harassed a student.
- (6) <u>Investigation of a Formal Complaint of Sexual Harassment or Sexual Discrimination</u>
 - (a) <u>In conducting the investigation of a Formal Complaint and through</u> the grievance process, the burden of proof and the burden of

- gathering evidence sufficient to reach a determination regarding responsibility is on the District, not the parties.
- (b) All Investigators will be trained to conduct Sexual Harassment and Sexual Discrimination investigations.
- (c) As part of the investigation, the Complainant and Respondent have the right to:
 - (i) <u>Present witnesses and other inculpatory and exculpatory</u> evidence; and
 - (ii) Be accompanied to any meeting or interview by the advisor of their choice, who may be, but is not required to be, an attorney.
- (d) The District will provide any party whose participation is invited or expected written notice of the date, time, location, participants, and purpose of all investigative interviews or other meetings with sufficient time for the party to prepare to participate.
- (e) Both the Complainant and Respondent will have an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in the Formal Complaint so that each party can meaningfully respond to the evidence prior to the conclusion of the investigation.
- (f) After the investigation but prior to completion of the investigative report, the Investigator will send a summary of the evidence to the Complainant and Respondent for inspection in an electronic format or hard copy. The parties will have ten (10) business days to submit a written response, which the Investigator will consider prior to completion of the investigative report.
- At the conclusion of the investigation, the Investigator shall create an investigative report that fairly summarizes relevant evidence and send the report to each party and the party's advisor, if any, for their review and written response. The Investigator will send the investigative report in an electronic format or a hard copy at least ten (10) business days prior to the Decision-Maker issuing a determination regarding responsibility.

(7) Determination of Responsibility

(a) The Title IX Coordinator shall appoint a Decision-Maker to issue a determination of responsibility. The Decision-Maker cannot be the same person as the Title IX Coordinator or the Investigator.

- (b) In making the determination of responsibility, the Decision-Maker is directed to use the "preponderance of the evidence" standard. The Decision-Maker is charged with considering the totality of all available evidence, from all relevant sources.
- (c) After the Investigator sends the investigative report to the Complainant, Respondent, and Decision-Maker, and before the Decision-Maker reaches a determination regarding responsibility, the Decision-Maker will afford each party three (3) business days to submit written, relevant questions that a party wants asked of any party or witness. Each party or witness will then have five (5) business days to respond to such questions. The Decision-Maker will then provide each party with the answers and allow two (2) business days for additional, limited follow-up questions from each party. Each party or witness will then have two (2) business days to respond to such questions. The Decision-Maker must explain to the party proposing the questions any decision to exclude a question as not relevant. All correspondence may be in electronic format or hard copy.
- Questions and evidence about the Complainant's sexual predisposition or prior sexual behavior are not relevant, unless such questions and evidence about the Complainant's prior sexual behavior are offered to prove that someone other than the Respondent committed the conduct alleged by the Complainant, or if the questions and evidence concern specific incidents of the Complainant's prior sexual behavior with respect to the Respondent and are offered to prove consent.
- (e) The Decision-Maker will issue a written determination regarding responsibility. The written determination will include the following content:
 - (i) <u>Identification of the allegations potentially constituting Sexual</u>
 <u>Harassment or Sexual Discrimination pursuant to this Policy;</u>
 - (ii) A description of the procedural steps taken from the receipt of the Formal Complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, and methods used to gather other evidence;
 - (iii) <u>Findings of fact supporting the determination;</u>
 - (iv) A statement of, and rationale for, the result as to each allegation, including a determination regarding responsibility,

and disciplinary sanctions the Decision-Maker is recommending that the District impose on the Respondent, and whether remedies designed to restore or preserve equal access to the District's education program or activity should be provided by the District to the Complainant; and

- (v) The procedures and permissible bases for the Complainant and Respondent to appeal.
- (f) The Decision-Maker will provide the written determination to the Title IX Coordinator who will provide the written determination to the parties simultaneously.
- (g) <u>In imposing a disciplinary sanction or consequence, the District will consider the severity of the incident, previous disciplinary violations, if any, and any mitigating circumstances.</u>
- (h) The Title IX Coordinator is responsible for effective implementation of any remedies.
- (i) The written determination may be appealed by either party in accordance with the process outlined in Section G below.

(G) APPEALS

- (1) Both parties have the right to file an appeal from a determination regarding responsibility, or from the Title IX Coordinator's dismissal of a Formal Complaint or any allegations therein, on the following bases:
 - (a) <u>Procedural irregularity that affected the outcome of the matter;</u>
 - (b) New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and
 - (c) The Title IX Coordinator, Investigator, or Decision-Maker had a conflict of interest or bias for or against Complainants or Respondents generally or the individual Complainant or Respondent that affected the outcome of the matter.
- (2) Any party wishing to appeal the Decision-Maker's determination of responsibility, or the Title IX Coordinator's dismissal of a Formal Complaint or any allegations therein, must submit a written appeal to the Title IX Coordinator within five (5) business days after receipt of the Decision-Maker's determination of responsibility or the Title IX Coordinator's dismissal of a Formal Complaint or any allegations therein.

- (3) Nothing herein prevents the District from imposing any remedy, including disciplinary sanction, while the appeal is pending.
- (4) As to all appeals, the Title IX Coordinator will notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties.
- (5) The Decision-Maker for the appeal shall not be the same person as the Decision-Maker that reached the determination regarding responsibility or dismissal, the Investigator, or the Title IX Coordinator. The Decision-Maker for the appeal shall not have a conflict of interest or bias for or against Complainants or Respondents generally or an individual Complainant or Respondent and shall receive the same training as required of other Decision-Makers.
- (6) <u>Both parties shall have a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome.</u>
- (7) The Decision-Maker for the appeal shall determine when each party's written statement is due.
- (8) The Decision-Maker for the appeal shall issue a written decision describing the result of the appeal and the rationale for the result. The original Decision-Maker's determination of responsibility will stand if the appeal request is not filed in a timely manner or the appealing party fails to show clear error or a compelling rationale for overturning or modifying the original determination. The written decision will be provided simultaneously to both parties.
- (9) The determination of responsibility associated with a Formal Complaint, including any recommendations for remedies and disciplinary sanctions, becomes final when the time for filing an appeal has passed or, if an appeal is filed, at the point when the Decision-Maker for the appeal's decision is delivered to the Complainant and the Respondent.

(H) RECORDKEEPING

- (1) The District will maintain for a period of seven (7) years records related to a report or Formal Complaint of Sexual Harassment or Sexual Discrimination.
- (2) Records maintained for a period of seven (7) years include:
 - (a) Any Sexual Harassment or Sexual Discrimination investigation including any determination regarding responsibility, any disciplinary sanctions recommended or imposed on the Respondent, and any remedies provided to the Complainant;

- (b) Any appeal and the result therefrom;
- (c) Any informal resolution and the result therefrom; and
- (d) All materials used to train Title IX Coordinators, Investigators, Decision-Makers, and any person who facilitates an informal resolution process.

(I) TRAINING

- (1) The District's Title IX Coordinator, along with any Investigator, Decision-Maker, or person designated to facilitate an informal resolution process, must receive training appropriate to designated role on:
 - (a) The definition of Sexual Harassment or Sexual Discrimination;
 - (b) The scope of the District's education program or activity;
 - (c) How to conduct an investigation and implement the grievance process, appeals, and informal resolution processes, as applicable; and
 - (d) How to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interests, and bias.
- (2) The District will make its training material publicly available.

(J) <u>RETALIATION</u>

- (1) Retaliation Prohibited
 - (a) No person may intimidate, threaten, coerce, or discriminate against any individual for the purpose of interfering with any right or privilege secured by Title IX, its implementing regulations, or this Policy, or because the individual made a report of complaint, testified, assisted, or participated or refused to participate in any manner in an investigation or proceeding under this Policy.
 - (b) Intimidation, threats, coercion, or discrimination, including charges against an individual for code of conduct violations that do not involve sex discrimination or Sexual Harassment, but arise out of the same facts or circumstances as a report or complaint of sex discrimination, or a report or Formal Complaint of Sexual Harassment or Sexual Discrimination, for the purpose of interfering with any right or privilege

- secured by Title IX, its implementing regulations, or this Policy, constitutes retaliation.
- (c) Retaliation against a person for making a report of Sexual Harassment or Sexual Discrimination, filing a Formal Complaint, or participating in an investigation, is a serious violation of this Policy that can result in imposition of disciplinary sanctions/consequences and/or other appropriate remedies.
- (d) Disciplining an individual for knowingly making false statements or knowingly submitting false information during the grievance process, including intentionally making a false report of Sexual Harassment or Sexual Discrimination or submitting a false Formal Complaint shall not constitute retaliation, provided, however, that a determination regarding responsibility for the alleged Sexual Harassment or Sexual Discrimination alone, is not sufficient to conclude that any individual made a false statement in bad faith.

STATUTORY AUTHORITY:

120.54, 120,81(1), 1001.32(2), 1001.41, 1001.42, F.S.

LAW(S) IMPLEMENTED:

HISTORY:

CHAPTER 5.00 - STUDENTS

DATING VIOLENCE AND ABUSE

5.105*

It is the policy of the Baker County School District that all of its students and school employees have an educational setting that is safe, secure, and free from dating violence and abuse. The District shall not tolerate dating violence and abuse of any kind. Dating violence or abuse by any student is prohibited on school property, during any school related or school sponsored program or activity, or during school sponsored transportation. The School Board of Baker County also prohibits sexual harassment and sexual discrimination, which is governed by Policy 2.161 Title IX Policy Prohibiting Sexual Harassment and Sexual Discrimination.

1) Definitions

- A. Teen dating violence is a pattern of emotional, verbal, sexual, or physical abuse used by one person in a current or past <u>romantic or</u> intimate relationship to exert power and control over another when one or both of the partners is a teenager.
- B. Abuse is mistreatment which may include insults, coercion, social sabotage, sexual harassment, threats and/or acts of physical or sexual abuse. The abusive partner uses this pattern of violent and coercive behavior to gain power and maintain control over the dating partner. This may also include abuse, harassment, and stalking via electronic devices such as cell phones and computers, and harassment through a third party, and may be physical, mental, or both. Sexual harassment and sexual discrimination definitions, policies, and procedures are set forth in Policy 2.161 Title IX Policy Prohibiting Sexual Harassment and Sexual Discrimination.

2) Reporting Teen Dating Violence or Abuse

- A. The principal or designee shall be responsible for receiving complaints alleging violations of this policy. If the principal or designee has reason to suspect that the complaint could be a Title IX issue, then it should be promptly reported to the Title IX Coordinator.
- B. All school employees are required to report alleged violations of this policy to the principal or designee.
- C. In addition to reporting the incident to the principal or designee, if a district employee or agent has reason to suspect that an alleged violation of this policy might constitute a crime, the district employee or agent shall also immediately report the complaint to law enforcement. Any uncertainty regarding whether an alleged violation might constitute a crime must be resolved in favor of reporting the incident to law enforcement.
- D. All other members of the school community, including students, parents as

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- defined by Florida Statutes, volunteers, and visitors are encouraged to report any act that may be a violation of this policy anonymously or in person to the principal or designee.
- In cases involving an alleged perpetrator who is of adult age and an alleged teen victim, certain suspicions of abuse must be reported to the Florida Abuse Hotline (1-800-962-2873) or local law enforcement pursuant to Section 39.201, Florida Statutes.
- The principal shall establish and prominently publicize to students, staff, F. volunteers, and parents how a report of dating violence and abuse may be filed either in person or anonymously and how this report will be acted upon.
- The victim of teen dating violence or abuse, anyone who witnesses an act of dating violence or abuse, and anyone who has credible information that an act of dating violence and abuse has taken place may file a report of dating violence and abuse.
- H. Submission of a good faith complaint or report of teen dating violence or abuse will not affect the complainant or reporter's future employment, grades, learning or working environment, or work assignments. Appropriate remedial action will be pursued for persons found to have wrongfully and intentionally accused another of an act of dating violence or abuse.
- 1. Any written or oral report of an act of dating violence and abuse shall be considered an official means of reporting such act(s). Reports may be made anonymously, but formal disciplinary action may not be based solely on the basis of any anonymous report.
- J. Incidents of teen dating violence and abuse shall be filed within ten (10) school days of the alleged incident or having knowledge of the incident.

3) Investigations

- The principal or designee shall select a staff member employed at the school and trained in investigative procedures to initiate the investigation. The staff member may not be the accused perpetrator or victim.
- B. Documented interviews of the victim, alleged perpetrator and witnesses shall be conducted privately and separately. All interviewers are confidential. Each individual (victim, alleged perpetrator and witnesses) will be interviewed separately and at no time will the alleged perpetrator and victim be interviewed together.
- The investigative process shall be completed within ten (10) school days from the time the report is filed.

D. If the complaint is determined to be a Title IX Sexual Harassment or Sexual Revised:

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Discrimination complaint, the policies and procedures set forth in Policy 2.161

Title IX Policy Prohibiting Sexual Harassment and Sexual Discrimination will apply.

- E. The highest level of confidentiality possible will be upheld regarding the submission of a complaint or a report of teen dating violence and/or abuse and the investigative procedures that follow. School employees shall refrain from sharing confidential student information with other school employees, students, or community members, unless disclosure is required by law or is necessary to protect the student's safety. Any notification made must be consistent with the student' privacy rights under the applicable provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA).
- F. If it is determined that inappropriate behavior(s) has occurred, the investigator will make recommendations for disciplinary action to the principal or Superintendent.

4) Discipline

- A. Immediate action shall be taken to eliminate the behavior.
- B. Disciplinary action shall be taken based on the circumstances of the behavior(s).
- C. Discipline shall be consistent with the provisions of the Code of Student Conduct.
- D. If a crime has been committed, the appropriate law enforcement agency shall be immediately notified.

Restraining Orders

- A. If an order of protection has been issued, the student or his/her parent(s) should inform the school immediately.
- B. The investigator will contact the abuser and his/her parent(s) to initiate a contract to stay away from the victim, consistent with the terms of the order, with penalties for known violations of the contract.
- C. The principal or district administrator will notify law enforcement immediately if he/she has a reasonable belief that a criminal or civil restraining order has been violated.
- D. The school resource officer and/or security officer will respond immediately to a report of a violation of a criminal or a civil restraining order.

6) Support Services for the Victim

The school shall provide a victim of dating violence and abuse with support services that may include but are not limited to

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- A contract with the offender to stay away from the victim while on school grounds, on school transportation and during school sponsored programs and events.
- B. Reasonable accommodations, such as class schedule changes:
- If needed, the school will assist the student in creating an alternative education C. plan for the student such as transferring to a different school or the ability to make up school work missed due to dating violence.
- Security protection, such as safe egress/regress from school and within the school.
- Timely and comprehensive investigation of dating violence and abuse complaints.
- Information and assistance in securing intervention which includes assistance and support provided to parents/legal guardians, if deemed necessary and appropriate.
- Referrals for outside support and/or counseling.
- 7) Methods of Intervention with the Alleged Perpetrator
 - Α. Allow the alleged perpetrator to respond in writing to the allegations.
 - В. Identify and implement interventions that will be taken to prevent further incidents.
 - Refer the alleged perpetrator and parents/legal guardians to help and support available at the school and with the community.
 - Address the seriousness of retaliations against the victim for reporting the incident or cooperating with the investigation. Inform the alleged perpetrator that retaliation or threats of retaliations in any form designed to intimidate the victim of dating violence or abuse, those who are witnesses, or those who investigate an incident, shall not be tolerated.
 - Ε. Provide for increased supervision of the alleged perpetrator.
 - F. Document the meeting and action plans.

8) Curriculum

The health education curriculum for students in grades 7 6 through 12 shall Α. include dating violence and abuse. The teen dating violence and abuse component shall include, but is not limited to, the definition of dating violence and abuse, the warning signs of dating violence and abusive behavior, the characteristics of health relationships, measures to prevent and stop dating Revised: **BCSD 5.105***

Brd. Approved: 10/04/10

violence and abuse, and community resources available to victims of dating violence and abuse.

B. The curriculum shall have an emphasis on prevention-based education.

9) Training

- A. Teachers, administrators, counselors, instructional assistants, school nurses and other nonteaching staff such as bus drivers, custodians, and cafeteria workers shall receive training about teen dating violence and abuse.
- B. Students, parents, and school volunteers shall also be given instruction related to teen dating violence and abuse.
- C. Training on the District's policy prohibiting dating violence and abuse and related procedures shall be conducted, at a minimum, on an annual basis.
- D. The instruction shall include evidence-based methods of preventing dating violence and abuse and how to effectively identify and respond to incidents of dating violence and abuse within the scope of the school.

STATUTORY AUTHORITY:

1001.41;1001.42, F.S.

LAWS IMPLEMENTED:

1000.21, 1001.43, 1003.42, 1006.07, 1006.148, F.S.

HISTORY:

ADOPTED:

REVISION DATE(S): 10/04/10, 11/17/2020

FORMERLY: NEW

Revised:

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RELATIONSHIPS WITH STUDENTS

6.620

Definitions

- A. <u>Employee</u> means all administrative, instructional, educational support professionals and all other employees of the School Board of Baker County, Florida, regardless of their cost center assignment.
- B. <u>Student means any person, enrolled as a student, regardless of age, in a public school operated and maintained by the School Board of Baker County.</u>
- C. Prohibited personal relationship means relationships between an employee and a student including, but not necessarily limited to dating, any touching of an intimate or sexual nature, sexual contact or sexual relations, any touching otherwise prohibited by law or objected to by the student, giving a gift of personal clothing or a gift having a sexual overtone, making comments of a sexual nature or reflecting sexual innuendo to or about a student, or any other like activity.

II. Prohibited Conduct

- A. <u>All employees are prohibited from engaging in prohibited personal</u> relationships with students.
- B. All employees are prohibited from taking a student off the premises of any school or away from a school or School Board sponsored activity without specific written permission from a student's parent, as defined by Florida Statutes, and the approval of the principal or assistant principal of the child's school or the principal or assistant principal in charge of the School Board sponsored activity.

An employee may transport a student in a situation necessary to protect a student's health, safety, or welfare. In such situations, the employee must report the emergency to the student's principal or designee without delay. If the employee is unable to have personal contact with the principal, the employee must leave a detailed message on the principal's voice-mail or communicate by e-mail.

C. The School Board recognizes that there will be situations in which it is necessary for an authorized employee to transport a student off the premises of a school or from a school or School Board sponsored activity without parental permission, such as to a medical facility, to the student's

Revised:

CHAPTER 6.00 – HUMAN RESOURCES

home, or to a designated law enforcement agency in order to safeguard a student's health, safety, or welfare. Off-campus transport for the protection of a student's health, safety, or welfare by an authorized employee is not prohibited by this policy.

III. Duty to Report Known or Suspected Violations

- A. Any employee who has knowledge or reasonably suspects that another employee may have engaged in prohibited conduct as defined by this policy shall (must) immediately report this information to either (1) the employee's supervisor; (2) the student's principal; (3) the Director of Human Resources; or (4) the District Equity Officer (Professional Standards Coordinator). A complaint may be forwarded to the Title IX Coordinator if sexual harassment or sexual discrimination is suspected. If the Title IX Coordinator determines the allegation constitutes a potential Title IX violation, Policy 2.161 Title IX Policy Prohibiting Sexual Harassment and Sexual Discrimination will apply.
- B. An employee having knowledge or reasonable suspicion that another employee may have engaged in prohibited conduct that may constitute child abuse must also immediately report the information to the Department of Children and Families Child Abuse Hotline. If an employee is in doubt as to whether the prohibited conduct constitutes child abuse, the employee must report his or her knowledge of suspicions to law enforcement.

Note: Duty to report known or reasonably suspected institutional child abuse is in addition to the duty to report misconduct as required by paragraph III.A.

IV. Consequences

- A. A violation of this policy, including the duty to report, shall subject the employee to discipline as provided by School Board policy, law, or any applicable collective bargaining agreement up to and including termination. A violation may also subject the employee to criminal prosecution.
- B. A violation may, as applicable, constitute a violation of the Code of Ethics of the Education Profession in Florida, 6B-1.001, F.A.C., and/or the Principles of Professional Conduct for the Education Profession in Florida, 6B-1.006, F.A.C., and will be reported to the Department of Education, Professional Practices Services.

Revised:

CHAPTER 6.00 – HUMAN RESOURCES

| STATUTORY AUTHORITY: | 1001.41, 1001.43, F.S. |
|-----------------------------------|----------------------------------|
| | |
| | |
| LAW(S) IMPLEMENTED: | 1000.21, 1001.42, 1012.21, F.S. |
| | |
| | |
| STATE BOARD OF EDUCATION RULE(S): | 6B-1.001, 6B-1.006 |
| | |
| | |
| HISTORY: | ADOPTED: |
| | REVISION DATE(S): 3/95; 04/05/04 |
| | FORMERLY: 3.42 |

Revised:

Board Approved: 03/1995

Page 3 of 3

BCSD 6.620

Current Policy

CHAPTER 6.00 – PERSONNEL

STUDENT DATING PROHIBITED

6.620

Any dating or the agreeing to date, between any employee of the district with any student enrolled in the Baker County School System is hereby prohibited. Any violation of this policy will constitute insubordination and misconduct in office and will be grounds for dismissal.

STATUTORY AUTHORITY:

1001.41; F.S.

LAWS IMPLEMENTED:

1001.41, F.S.

HISTORY:

ADOPTED:

REVISION DATE(S): 3/95; 04/05/04

FORMERLY: 3.42

MINUTES SCHOOL BOARD MEETING

(Open to the Public)

Tuesday, September 7, 2021 - 5:00 p.m. District School Board Room (270 South Boulevard East, Macclenny, Florida)

SUPPLEMENTAL MINUTE BOOK #50 PAGE #5

The Baker County School Board met on Tuesday, September 7, 2021, at 5:00 p.m. in the District School Board Room located at 270 South Boulevard East, Macclenny, Florida. The purpose of this meeting was to hold the regularly scheduled Board meeting. Chairperson Paula T. Barton announced that David Crawford was going to give the invocation followed by the Pledge of Allegiance led by Michael Green.

CALL TO ORDER - 5:00 P.M.

Chairperson Barton called the meeting of the Baker County School Board to order and asked for a roll call of members. The following Board Members were present to wit: Chairperson Paula T. Barton, Vice-Chairperson Tiffany McInarnay, Richard "Dean" Griffis, Charlie M. Burnett, III (Artie), and Amanda Hodges. Superintendent Sherrie Raulerson and School Board Attorney John W. Caven, Jr. were both in attendance at the meeting.

PUBLIC HEARINGS – 5:05 P.M. (if any)

➤ Approval of the 2021-22 Final Required Local Effort as 3.564 Millages

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Artie Burnett made a motion to approve, seconded by Tiffany McInarnay. The motion carried 5-0.

> Approval of the 2021-22 Final Basic Discretionary Operating as .748 Millages

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Amanda Hodges. The motion carried 5-0.

➤ Approval of the 2021-22 Final Basic Discretionary Capital Outlay Millage as 1.500

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Tiffany McInarnay made a motion to approve, seconded by Artie Burnett. The motion carried 5-0.

➤ Approval of the 2021-22 Final Total Millages as 5.812

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Amanda Hodges. The motion carried 5-0.

▶ Approval of the 2021-22 Final Budget

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Artie Burnett made a motion to approve, seconded by Tiffany McInarnay. The motion carried 5-0.

➤ Approval of the 2021-22 Final Budget Resolution

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Amanda Hodges made a motion to approve, seconded by Artie Burnett. The motion carried 5-0.

> Approval of the 2021-22 Resolution Determining Revenues and Millages Levied

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Artie Burnett. The motion carried 5-0.

RECOGNITIONS / PRESENTATIONS

> Scholarship Check Presentation by the Baker Conservative Women's Network / Heroes Forever

Representatives from the Baker Conservative Women's Network / Heroes Forever presented the Baker County Education Foundation with two checks in the amount \$1000.00 each for student

scholarships.

> Macclenny Elementary School and Westside Elementary School Banner Presentation: 2020-2021 Schools of Excellence

Superintendent Raulerson presented Macclenny Elementary School and Westside Elementary School with a banner recognizing their designation as Schools of Excellence by the Florida Department of Education.

APPROVAL TO CORRECT AND/OR ADD ITEMS TO THE FINAL AGENDA

- ➤ Approval to Add Item A.5. to the Agenda: Approval of Budget Amendment #7 (BA 7). (Special Revenue Fund 441)
- > A.1. Personnel Items, Employment List: Approval to Change the Effective Date for Brianna Graham from August 30, 2021 to September 7, 2021.
- ➤ A.1. Personnel Items, Leave List: Approval to Change Number of Days and Leave Dates for Shelby Rafuse from 32 Days (08/23/2021-10/18/2021) to 13 Days (09/30/2021-10/18/2021)

Chairperson Barton read the above noted recommended revisions to the agenda and entertained a motion from the Board. As recommended by Superintendent Raulerson, Amanda Hodges made a motion to approve, seconded by Artie Burnett. The motion carried 5-0.

REMOVAL OF ROUTINE ITEMS

Chairperson Barton asked if any Board member wished to remove a routine item for separate consideration. Hearing none, she continued with the items for action.

| APPROVAL OF ITEMS FOR ACTION | | | |
|------------------------------|------------------------------|--|---------------------------------|
| A | A. Approval of Routine Items | | CONTACT |
| A | ١ | 1. Approval of the Personnel Items List for Approval on September 7, 2021. | Sherrie Raulerson (259-0401) |
| A | . . 2 | 2. Approval of the Minutes of the August 16, 2021, School Board Meeting. | Sherrie Raulerson (259-0401) |
| A | <u>.</u> (| 3. Approval of the Adult General Education Tuition for the 2021-2022 School Year. | Carrie Dopson (259-0408) |
| A | 4. | 4. Approval of Post-Secondary Adult Career Training Programs Tuition and Fees for the 2021-2022 School Year. | Carrie Dopson (259-0408) |
| A | ١. ا | 5. Approval of Budget Amendment #7 (BA 7). (Special Revenue Fund - 441) | Teri Ambrose (259-0418) |
| | | Chairperson Barton entertained a motion from the Board to approve the routine | |
| | | items. As recommended by Superintendent Raulerson, Tiffany McInarnay made a | |
| | | motion to approve, seconded by Dean Griffis. The motion carried 5-0. | |
| E | 3. | Approval of Removed Routine Items. | N/A |

| | There were no removed routine items. Therefore, no action was taken on this | | |
|-----------|--|-----------------------------|--|
| | agenda item. | | |
| C. | Approval of Partners in Education for Business Success (PEBS) Participation Agreement with Blue Cross and Blue Shield of Florida, Inc. to Establish and Maintain an On-Site Training | Carrie Dopson (259-0408) | |
| | Institute and Facility at Baker County High School. Effective | | |
| | July 1, 2021 – June 30, 2024. | | |
| | Chairperson Barton entertained a motion from the Board to approve this agenda | | |
| | item. As recommended by Superintendent Raulerson, Tiffany McInarnay made a motion | | |
| | to approve, seconded by Amanda Hodges. The motion carried 5-0. | [c · p | |
| D. | Approval of the Dual Enrollment Articulation Agreement with Florida Gateway College (FGC) in Partnership with the | Carrie Dopson (259-0408) | |
| | University of Florida to Provide Students the Opportunity to | (23) 0100) | |
| | Earn Certification or License in Water and/or Waste | | |
| | Management at FGC. | | |
| | Chairperson Barton entertained a motion from the Board to ap | prove this agenda | |
| | item. As recommended by Superintendent Raulerson, Dean Griffis ma | de a motion to | |
| | approve, seconded by Artie Burnett. The motion carried 5-0. | | |
| E. | Approval of the Articulation Agreement with the Electrical | Carrie Dopson | |
| | Training Alliance (ETA) of Jacksonville to Provide Credit | (259-0408) | |
| | Transfer for the 1st Year Apprenticeship Program at BCHS to | | |
| | the ETA of Jacksonville Apprenticeship Program. Effective August 10, 2021 – June 30, 2026. | | |
| | Chairperson Barton entertained a motion from the Board to ap | prove this agenda | |
| | item. As recommended by Superintendent Raulerson, Artie Burnett made a motion to | | |
| | approve, seconded by Amanda Hodges. The motion carried 5-0. | | |
| F. | Approval of the 2020-2021 Annual Financial Report. | Teri Ambrose (259-0418) | |
| | Chairperson Barton entertained a motion from the Board to ap | prove this agenda | |
| | item. As recommended by Superintendent Raulerson, Dean Griffis made a motion to | | |
| | approve, seconded by Tiffany McInarnay. The motion carried 5-0. | | |
| G. | Approval of Change Order to increase the Memorial Stadium | Denny Wells | |
| | Structural Repairs Contract Amount by \$8,256.00 for a New Contract Sum of \$209,849.00. | (259-5420) | |
| | Chairperson Barton entertained a motion from the Board to ap | | |
| | item. As recommended by Superintendent Raulerson, Tiffany McInarnay made a motion | | |
| | to approve, seconded by Artie Burnett. The motion carried 5-0. | | |

CITIZEN INPUT

No individual in the audience addressed the Board with citizen concerns at this meeting.

INFORMATION AND ANNOUNCEMENTS

> Superintendent Raulerson asked for a round of applause for Denny Wells and David Crawford for their work on getting the Memorial Stadium project completed and ready for Friday Night Lights.

NOTICE

Any person who desires to appeal any decision made by the School Board with respect to any matter considered at the above mentioned meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which an appeal may be based.

PERSONNEL ITEMS LIST FOR APPROVAL ON SEPTEMBER 7, 2021

| | RESIGNATION LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | | |
|---------------|--|----|-----------------|--|---|-----------------|--|--|--|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | POSITION | LOCATION | EFFECTIVE DATES | | | |
| Aschenbrenner | Brooks | | | Messenger (Warehouse / Inventory Clerk) (240 Days) | District Office / Nutrition Services | August 20, 2021 | | | |
| Hulsey | Chandler | | | Teacher, Kindergarten | Baker County Pre-K / Kindergarten Center | August 27, 2021 | | | |
| Mette | Anita | | Retirement | Bus Driver (186 Days) | Transportation | August 31, 2021 | | | |

| | | EMI | PLOYMENT LIST FOR APP | PROVAL ON SEPTEM | MBER 7, 2021 | |
|--------------|---------------|-----|---|--|----------------------------------|-------------------|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | POSITION | LOCATION | EFFECTIVE DATES |
| Ambrose | Elizabeth | | Initial Employment / Replacing Lisa Mobley (Unit Reassigned from Teacher, Part-Time / As Needed) | Paraprofessional, Adult Ed (Part-Time As Needed / Days) | Career and Adult Education | August 30, 2021 |
| Baker | Eliza | | Initial Employment / Replacing Karma Smith | Nutrition Services Assistant (191 Days, 7 Hours) | Baker County Middle School | August 6, 2021 |
| Brown | Sheila | | Initial Employment / Replacing Betty Taylor | Bus Driver (186 Days) | Transportation | August 12, 2021 |
| Carter | Cynthia | | Initial Employment / Replacing Angela Sunderland | Teacher, Fifth Grade (197 Days) | Keller Intermediate School | August 24, 2021 |
| Graham | Brianna | | Initial Employment / Replacing Sherri Kaeck | Paraprofessional, Adult Ed (Part-Time As Needed / Evenings) | Career and Adult Education | September 7, 2021 |
| Hughes | Lindsey | | Transfer Within the Same School Site from Teacher, Reading (197 Days) / Replacing Robert Lambright | Teacher, Mathematics (197 Days) | Baker County High School | August 23, 2021 |

| | EMPLOYMENT LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | | | |
|--------------|---|----|--|---|-----------------------------------|-----------------|--|--|--|--|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | POSITION | LOCATION | EFFECTIVE DATES | | | | |
| Rhoden | Eurita | | Promotion / Transfer from Custodian (261 Days, 5.5 Hours) at Baker County Middle School / Replacing Gregory Williams Jr. | Custodian (197 Days, 8 Hours) | Baker County High School | August 25, 2021 | | | | |
| Sarafin | Rachael | | Initial Employment / Replacing Kelly Brewin | Teacher, First Grade (197 Days) | Macclenny Elementary School | August 30, 2021 | | | | |
| Simiele | Katherine | | Initial Employment / Replacing Norma M. Harris | Custodian (261 Days, 5.5 Hours) | Baker County High School | August 19, 2021 | | | | |
| Simmons | Kanon | | Initial Employment / Replacing Erin Wurst | Teacher, Seventh Grade ELA (197 Days) | Baker County Middle School | August 23, 2021 | | | | |
| Starling | Hannah | | Initial Employment / Replacing Kyle Lauramore | Bus Aide (186 Days) | Transportation | August 12, 2021 | | | | |

| | EXTRA DUTY LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | |
|--------------|---|----|-----------------|--|--|-------------------------------------|--|--|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | DESCRIPTION | AMOUNT | EFFECTIVE DATES | | |
| Akins | Kristina | | | Work Through Planning Period | Regular Hourly Rate / As Needed / Funding Source: General | August 10, 2021 - May 25, 2022 | | |
| Blackshear | Tabitha | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | | |
| Boatright | Steve | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | | |
| Cline | Laura | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | Regular Hourly Rate / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | | |
| Crews | Stephen | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 8, 2021 - May 25, 2022 | | |
| Davis | Carley | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | | |
| Davis | Jeffrey | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | | |
| Dopson | Kellen | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | | |
| Esterling | Sandra | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 8, 2021 - May 25, 2022 | | |
| Ferguson | Kathryn | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 2, 2021 - May 27, 2022 | | |

| EXTRA DUTY LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | |
|---|---------------|----|--|--|--|-------------------------------------|--|
| LAST NAME | FIRST NAME | MI | | DESCRIPTION | AMOUNT | EFFECTIVE DATES | |
| Helms | Joy | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 8, 2021 - May 25, 2022 | |
| Hyatt | Shayna | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | Regular Hourly Rate / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | |
| Hyde | Amber | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | Regular Hourly Rate / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | |
| Jackson | Charles | | | Work Through Planning Period | Regular Hourly Rate / As Needed / Funding Source: General | August 10, 2021 - May 25, 2022 | |
| Laurich - Schutt | Valerie | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | |
| Lewis | Jane Anne | | | Drive School Bus Routes | \$14.45 Per Hour / As Needed / Funding Source: General | August 10, 2021 - May 31, 2022 | |
| Melvin | Amanda | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 8, 2021 - May 25, 2022 | |
| Rafuse | Shelby | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 2, 2021 - May 27, 2022 | |
| Rhoden | Angela | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | |
| Richardson | Catherine | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | Regular Hourly Rate / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | |
| Roberts | Vanessa | | | Drive School Bus Routes | \$14.45 Per Hour / As Needed / Funding Source: General | August 10, 2021 - May 31, 2022 | |
| Smith | David | | | Electrical Alliance - Saturdays | Regular Hourly Rate / Maximum 40 Hours / Funding Source: General | August 10, 2021 - May 30, 2022 | |
| Trippett | Joshua | | | Drive School Bus Routes | | August 10, 2021 - May 31, 2022 | |
| Willoughby | Jana | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | |
| Wurst | Erin | | | Gatekeeper for 2021- 2022 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 25, 2021 - May 26, 2022 | |
| Wurst | Erin | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 8, 2021 - May 25, 2022 | |

| | SU | PPLEMENT LI | ST FOR APPROV | AL ON SEPTEMBE | | |
|--------------|---------------|------------------------------|---|---------------------------------------|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Akins | Kristina | | Baker County Middle School | ESE Teacher | Board Approved Rate | 2021-2022 |
| Anderson | Jacob | | Baker County Middle School | STEM Robotics Club | Board Approved Rate | 2021-2022 |
| Auger | Kristine | For Krystal Gainey | Baker County Middle School | Peer Teacher | Board Approved Rate | 2021-2022 |
| Auger | Kristine | | Baker County Middle School | Team Lead, Eighth Grade Blue Team | Board Approved Rate | 2021-2022 |
| Auger | Kristine | | Baker County Middle School | Social Studies Department Head | Board Approved Rate | 2021-2022 |
| Belleville | Barbara | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Boatright | Steve | | Baker County Middle School | Bullying Prevention | Board Approved Rate | 2021-2022 |
| Boatright | Steve | | Baker County Middle School | Bus Duty | Board Approved Rate | 2021-2022 |
| Bradley | Betty | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Branch | Heather | Shared with Brandi Staier | Baker County Middle School | Reading / ELA Department Head | Board Approved Rate - Shared | 2021-2022 |
| Branch | Heather | | Baker County Middle School | Morning Duty | Board Approved Rate | 2021-2022 |
| Buettgen | Betsy | | Baker County Pre-K / Kindergarten Center | Nutrition Services Manager | Board Approved Rate | 2021-2022 |
| Callahan | Angela | | Baker County Middle School | Beta Club Sponsor - Eighth Grade | Board Approved Rate | 2021-2022 |
| Callahan | Angela | | Baker County Middle School | Team Lead, Eighth Grade Green Team | Board Approved Rate | 2021-2022 |
| Callahan | Angela | | Baker County Middle School | Beta Club Sponsor - Seventh Grade | Board Approved Rate | 2021-2022 |
| Carlton | Monica | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |

| | SU | PPLEMENT LIS | T FOR APPROV | AL ON SEPTEMBEI | R 7, 2021 | |
|--------------|---------------|------------------------------|---|--|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Carrington | Dedra | Shared with Brandy Mobley | Baker County Middle School | Cheerleader Sponsor - Basketball | Board Approved Rate - Shared | 2021-2022 |
| Carrington | Dedra | | Baker County Middle School | Vocational Department Head | Board Approved Rate | 2021-2022 |
| Cassidy | Faith Ann | | Baker County Middle School | ESE Teacher | Board Approved Rate | 2021-2022 |
| Cassidy | Faith Ann | | Baker County Middle School | Athletic Director | Board Approved Rate | 2021-2022 |
| Cassidy | Faith Ann | | Baker County Middle School | ESE Department Head | Board Approved Rate | 2021-2022 |
| Collingwood | Tabitha | | Baker County Pre-K / Kindergarten Center | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Colvin | Timothy | | Baker County Middle School | Girls Head Basketball Coach | Board Approved Rate | 2021-2022 |
| Cranford | Jacob | | Baker County Middle School | Team Lead, Seventh Grade Green Team | Board Approved Rate | 2021-2022 |
| Cranford | Jacob | | Baker County Middle School | Boys Assistant Basketball Coach | Board Approved Rate | 2021-2022 |
| Craven | Morgan | | Baker County Pre-K / Kindergarten Center | Director of Guidance | Board Approved Rate | 2021-2022 |
| Crawford | Danielle | Shared with Brandi Staier | Baker County Middle School | Student Council Sponsor | Board Approved Rate - Shared | 2021-2022 |
| Crews | Heather | | Baker County Middle School | Director of Guidance | Board Approved Rate | 2021-2022 |
| Crews | Kathy | | Baker County Pre-K / Kindergarten Center | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Crews | Stephen | | Baker County Middle School / CATS Academy | Teacher, Alternative School | Board Approved Rate | 2021-2022 |
| Cushman | Alice | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |

| | SU | IPPLEMENT LIS | T FOR APPROV | AL ON SEPTEMBEI | R 7, 2021 | |
|--------------|---------------|---|---|-------------------------------------|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Davis | Beth | | Baker County Middle School | Team Lead, Eighth Grade Red Team | Board Approved Rate | 2021-2022 |
| Davis | Beth | Shared with McKenzie Harrison & Morgan Spencer | Baker County Middle School | Math Department Head | Board Approved Rate - Shared | 2021-2022 |
| Davis | Kaylan | | Baker County Middle School | Dancin' Paw Sponsor - Basketball | Board Approved Rate | 2021-2022 |
| Dopson | Kellen | | Baker County Middle School | Vocational Agriculture | Board Approved Rate | 2021-2022 |
| Dunnington | Amanda | Shared with Kimber Thigpen | Baker County Pre-K / Kindergarten Center | Enrichment, Kinder Chorus | Board Approved Rate - Shared | 2021-2022 |
| Dunnington | Amanda | | Baker County Pre-K / Kindergarten Center | Chairperson | Board Approved Rate | 2021-2022 |
| Dunnington | Amanda | Shared with Kimber Thigpen | Baker County Pre-K / Kindergarten Center | Yearbook Sponsor | Board Approved Rate - Shared | 2021-2022 |
| Dyal | Kristen | | Baker County Middle School | Team Lead, Sixth Grade Red Team | Board Approved Rate | 2021-2022 |
| Echols | Debra | | Baker County Pre-K / Kindergarten Center | Chairperson | Board Approved Rate | 2021-2022 |
| Elledge | Forrest | | Baker County Middle School | Assistant Band Director | Board Approved Rate | 2021-2022 |
| Elledge | Forrest | Shared with Jessica Odom | Baker County Middle School | Computer Network Manager | Board Approved Rate - Shared | 2021-2022 |
| Elledge | Gretchen | | Baker County Middle School | Director of Guidance | Board Approved Rate | 2021-2022 |
| Elledge | Gretchen | For Kellen Dopson | Baker County Middle School | Peer Teacher | Board Approved Rate | 2021-2022 |
| Finley | Blane | | Baker County Middle School | Boys Head Basketball Coach | Board Approved Rate | 2021-2022 |

| | SU | IPPLEMENT LIS | ST FOR APPROV | AL ON SEPTEMBE | R 7, 2021 | |
|--------------|---------------|------------------------------|---|---|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Fiser | Courtney | | Baker County Pre-K / Kindergarten Center | Late Bus Duty | Board Approved Rate | 2021-2022 |
| Fiser | Courtney | | Baker County Pre-K / Kindergarten Center | Speech Therapist | Board Approved Rate | 2021-2022 |
| Fiser | Courtney | | Baker County Pre-K / Kindergarten Center | National Board Certification - Speech | Board Approved Rate | 2021-2022 |
| Fiser | Courtney | | Baker County Pre-K / Kindergarten Center | Speech Language Pathologist - ESE | Board Approved Rate | 2021-2022 |
| Forth | Courtney | | Baker County Pre-K / Kindergarten Center | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Gainey | Krystal | Shared with Angela Rhoden | Baker County Middle School | Yearbook Sponsor | Board Approved Rate - Shared | 2021-2022 |
| Gainey | Krystal | | Baker County Middle School | Vocational Agriculture | Board Approved Rate | 2021-2022 |
| Gipson | Heather | | Baker County Pre-K / Kindergarten Center | School Wellness Coordinator | Board Approved Rate | 2021-2022 |
| Gipson | Heather | | Baker County Pre-K / Kindergarten Center | Computer Network Manager | Board Approved Rate | 2021-2022 |
| Godwin | Patricia | | Keller Intermediate School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Gregory | Sandra | | Baker County Middle School | Team Lead, Seventh Grade Red Team | Board Approved Rate | 2021-2022 |
| Hand | Daphne | | Baker County Pre-K / Kindergarten Center | Late Bus Duty | Board Approved Rate | 2021-2022 |
| Hand | Daphne | | Baker County Pre-K / Kindergarten Center | Chairperson | Board Approved Rate | 2021-2022 |

| | SU | PPLEMENT LIS | T FOR APPROV | AL ON SEPTEMBEI | R 7, 2021 | |
|--------------|----------------|---|---|---|---|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Hand | Peggy | For Stephanie Wingard | Baker County High School | Peer Teacher | Board Approved Rate | 2021-2022 |
| Harrell | Sandra | | Baker County Pre-K / Kindergarten Center | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Harris | Norma Marie | | Keller Intermediate School | Nutrition Services Manager | Board Approved Rate | 2021-2022 |
| Harris | Pam | | Baker County Middle School | ESE Teacher | Board Approved Rate | 2021-2022 |
| Harrison | McKenzie | Shared Morgan Spencer and Beth Davis | Baker County Middle School | Math Department Head | Board Approved Rate - Shared | 2021-2022 |
| Harvey | Tiffany | | Baker County Middle School | Team Lead, Sixth Grade Green Team | Board Approved Rate | 2021-2022 |
| Hawkins | Cindy | For Carley Davis | Baker County Middle School | Peer Teacher | Board Approved Rate | 2021-2022 |
| Hawkins | Cindy | | Baker County Middle School | Team Lead, Seventh Grade Yellow Team | Board Approved Rate | 2021-2022 |
| Hays | Leigh Ann | For Michelle Stemerick - 90 Days Only | Baker County High School | Peer Teacher | Board Approved Rate - Prorated | 2021-2022 |
| Hickox | Heather | | Baker County Pre-K / Kindergarten Center | Teacher on Special Assignment | Board Approved Rate | 2021-2022 |
| Hite | Jennifer | For Aaron Crews Orender | Baker County High School | Peer Teacher | Board Approved Rate | 2021-2022 |
| Hodges | Loni | | Baker County Middle School | Team Lead, Seventh Grade Blue Team | Board Approved Rate | 2021-2022 |
| Hodges | Loni | | Baker County Middle School | Majorette Sponsor - Football & Basketball | Board Approved Rate | 2021-2022 |
| Holton | Ashley | | Baker County High School | Girls Volleyball Coach | Board Approved Rate | 2021-2022 |
| Hyde | Amber | | Baker County Middle School | Assistant Basketball Coach | Board Approved Rate | 2021-2022 |

| | SU | PPLEMENT LIS | T FOR APPROV | AL ON SEPTEMBEI | R 7, 2021 | |
|--------------|---------------|---------------------------------|---|--|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Jackson | Angela | | Baker County Middle School | Nutrition Services Manager | Board Approved Rate | 2021-2022 |
| Jackson | Charles | | Baker County Middle School | ESE Teacher | Board Approved Rate | 2021-2022 |
| Johns | Michelle | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Keast | Becky | | Keller Intermediate School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Keel | Clay | | Baker County Middle School | Band Director | Board Approved Rate | 2021-2022 |
| Kennedy | Cheryl | | Baker County Middle School | School Wellness Coordinator | Board Approved Rate | 2021-2022 |
| King | Jennifer | | Baker County Pre-K / Kindergarten Center | Chairperson | Board Approved Rate | 2021-2022 |
| Kosakowski | Tara | Shared with Julia Ugartechea | | Enrichment, Full STEAM Ahead Kids Club | Board Approved Rate - Shared | 2021-2022 |
| Lane | Kimbra | | Baker County Pre-K / Kindergarten Center | Late Bus Duty | Board Approved Rate | 2021-2022 |
| Lane | Kimbra | | Baker County Pre-K / Kindergarten Center | Chairperson | Board Approved Rate | 2021-2022 |
| Lauramore | Angela | | Baker County Middle School | Softball Coach | Board Approved Rate | 2021-2022 |
| Leadbetter | Alicia | | Baker County Pre-K / Kindergarten Center | ESE Teacher | Board Approved Rate | 2021-2022 |
| Lee | Toree | Shared with Chelsea Marsh | Westside Elementary School | Yearbook Sponsor | Board Approved Rate - Shared | 2021-2022 |
| Lewis | Jane Anne | | Baker County Middle School | Youth Power Sponsor | Board Approved Rate | 2021-2022 |

| | SUPPLEMENT LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | | |
|--------------|---|--------------------------------|---|--|------------------------------------|-----------------|--|--|--|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES | | | |
| Long | Melissa | | Baker County Middle School | Team Lead, Eighth Grade Yellow Team | Board Approved Rate | 2021-2022 | | | |
| Long | Shirley | | Macclenny Elementary School | Nutrition Services Manager | Board Approved Rate | 2021-2022 | | | |
| Lovett | Jennifer | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 | | | |
| McCullough | Carolyn | | Baker County Middle School | ESE Teacher | Board Approved Rate | 2021-2022 | | | |
| McHenry | Jessica | For Don Slayter | Baker County High School | Peer Teacher | Board Approved Rate | 2021-2022 | | | |
| McLarty | Kelly | | Baker County Pre-K / Kindergarten Center | ESE Teacher | Board Approved Rate | 2021-2022 | | | |
| Milton | John Wyatt | | Baker County Middle School | Teacher on Special Assignment | Board Approved Rate | 2021-2022 | | | |
| Milton | Lisa | | Baker County Middle School | Girls Assistant Volleyball Coach | Board Approved Rate | 2021-2022 | | | |
| Mobley | Brandy | | Baker County Pre-K / Kindergarten Center | Speech / Hearing Therapist | Board Approved Rate | 2021-2022 | | | |
| Mobley | Brandy | | Baker County Pre-K / Kindergarten Center | ESE Speech Pathology | Board Approved Rate | 2021-2022 | | | |
| Mobley | Brandy | | Baker County Middle School | Cheerleader Sponsor - Football | Board Approved Rate | 2021-2022 | | | |
| Mobley | Jonathan | | Baker County Middle School | Assistant Softball Coach | Board Approved Rate | 2021-2022 | | | |
| Mobley | Jonathan | | Baker County Middle School | PE Department Head | Board Approved Rate | 2021-2022 | | | |
| Odom | Jessica | Shared with Forrest Elledge | Baker County Middle School | Computer Network Manager | Board Approved Rate - Shared | 2021-2022 | | | |
| Odom | Jessica | | Baker County Middle School | Team Lead, Sixth Grade Yellow Team | Board Approved Rate | 2021-2022 | | | |

| | SU | PPLEMENT LIS | T FOR APPROV | AL ON SEPTEMBE | R 7, 2021 | |
|--------------|---------------|---|---|---------------------------------|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Odom | Jessica | | Baker County Middle School | Bus Duty | Board Approved Rate | 2021-2022 |
| Peterson | Joyce | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Ploucher | Melissa | | Baker County High School | Nutrition Services Manager | Board Approved Rate | 2021-2022 |
| Rhoden | Angela | Shared with Jana Willoughby | Baker County Middle School | Activities Coordinator | Board Approved Rate - Shared | 2021-2022 |
| Rhoden | Angela | Shared with Krystal Gainey | Baker County Middle School | Yearbook Sponsor | Board Approved Rate - Shared | 2021-2022 |
| Rhoden | Angela | | Baker County Middle School | Science Department Head | Board Approved Rate | 2021-2022 |
| Richardson | Cathy | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Roberts | Kenneth | | Baker County Middle School | Head Football Coach | Board Approved Rate | 2021-2022 |
| Rowland | Rebekah | | Baker County Middle School | Future Educator Club Sponsor | Board Approved Rate | 2021-2022 |
| Russell | Lori | | Baker County Pre-K / Kindergarten Center | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Satterwhite | Cari | | Baker County Middle School | ESE Teacher | Board Approved Rate | 2021-2022 |
| Sollicito | Lisa | | Baker County Pre-K / Kindergarten Center | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Spencer | Morgan | Shared with McKenzie Harrison and Beth Davis | Baker County Middle School | Math Department Head | Board Approved Rate - Shared | 2021-2022 |
| Spencer | Morgan | | Baker County Middle School | Head Volleyball Coach | Board Approved Rate | 2021-2022 |
| Staier | Brandi | Shared with Danielle Crawford | Baker County Middle School | Student Council Sponsor | Board Approved Rate - Shared | 2021-2022 |

| | | | | AL ON SEPTEMBE | | |
|--------------|---------------|-------------------------------------|---|-------------------------------------|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Staier | Brandi | Shared with Heather Branch | Baker County Middle School | Reading / ELA Department Head | Board Approved Rate - Shared | 2021-2022 |
| Staier | Brandi | | Baker County Middle School | Team Lead, Sixth Grade Blue Team | Board Approved Rate | 2021-2022 |
| Starling | Janis | | Westside Elementary School | Nutrition Services Manager | Board Approved Rate | 2021-2022 |
| Taylor | Kim | | Baker County Middle School | Director of Guidance | Board Approved Rate | 2021-2022 |
| Thigpen | Kimber | Shared with Amanda Dunnington | Baker County Pre-K / Kindergarten Center | Enrichment, Kinder Chorus | Board Approved Rate - Shared | 2021-2022 |
| Thigpen | Kimber | | Baker County Pre-K / Kindergarten Center | Chairperson | Board Approved Rate | 2021-2022 |
| Thigpen | Kimber | Shared with Amanda Dunnington | Baker County Pre-K / Kindergarten Center | Yearbook Sponsor | Board Approved Rate - Shared | 2021-2022 |
| Trippett | Joshua | | Baker County High School | Assistant Wrestling Coach | Board Approved Rate | 2021-2022 |
| Van Sickle | Brittnee | | Baker County Pre-K / Kindergarten Center | Chairperson | Board Approved Rate | 2021-2022 |
| Van Sickle | Brittnee | | Baker County Pre-K / Kindergarten Center | ESE Teacher | Board Approved Rate | 2021-2022 |
| Vickers | Jackie | | Baker County Pre-K / Kindergarten Center | Late Bus Duty | Board Approved Rate | 2021-2022 |
| Vickers | Jackie | | Baker County Pre-K / Kindergarten Center | Chairperson | Board Approved Rate | 2021-2022 |
| Waite | Angela | | Baker County Middle School | ESE Paraprofessional | Board Approved Rate | 2021-2022 |
| Wheeler | Stephanie | For Candace Petrillo | Baker County High School | Peer Teacher | Board Approved Rate | 2021-2022 |

| | SUPPLEMENT LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | | | | |
|------------|---|--|---------------|-------------|---------------|-----------|--|--|--|--|--|
| LAST | FIRST | FIRST SPECIAL LOCATION DESCRIPTION AMOUNT EFFI | | | | | | | | | |
| NAME | NAME | NOTE | | | | DATES | | | | | |
| Willoughby | Jana | Shared with | Baker County | Activities | Board | 2021-2022 | | | | | |
| | | Angela Rhoden | Middle School | Coordinator | Approved | | | | | | |
| | | | | | Rate - Shared | | | | | | |

| | STIPEND LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | |
|------------|--|--|--|-------------------------|-----------------|--|--|
| LAST | LAST FIRST MI ASSIGNMENT AMOUNT EFFECTIVE | | | | | | |
| NAME | NAME | | | | | | |
| Willoughby | Jana | | Addition of Out of Field Subject Area to | \$225.00 Flat Rate / | August 23, 2021 | | |
| | | | Certificate (Reading Endorsement) | Funding Source: Federal | _ | | |

| | OUT OF | | LD PERMIT LIST FOR AI | PPROVAL ON SEPT | EMBER 7, 2021 | |
|--------------|---------------|----|--|---|---|-----------------|
| LAST NAME | FIRST NAME | MI | | PERMIT FOR | SCHOOL SITE | EFFECTIVE DATES |
| Akins | Kristina | | Exceptional Student Education, Mathematics (Grades 5-9), Social Science (Grades 5-9), Reading & English (Grades 6-12) | Science (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Anderson | Jacob | | Social Science (Grades 5-9) | Digital Information Technology & Computer Science | Baker County Middle School | 2021-2022 |
| Baker | Victoria | | Social Science (Grades 6-12) | Elementary Education (Third Grade) | Westside Elementary School | 2021-2022 |
| Blackshear | Tabitha | | Prekindergarten / Primary PK-3 | Science (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Carney | Steve | | Business Education | Geometry | Baker County High School | 2021-2022 |
| Carter | Cynthia | | Social Science (Grades 5-9) | Elementary Education (Fifth Grade) | Keller Intermediate School | 2021-2022 |
| Carver | Andrea | | Elementary Education | English & Intensive Reading | Baker County High School | 2021-2022 |
| Combs | Garrett | | Japanese Foreign Language | | Baker County High School | 2021-2022 |
| Combs | Rebecca | | Social Science (Grades 5-9) | Mathematics (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Combs | Tiffany | | Elementary Education | Geometry, Algebra, Math for College Readiness | Baker County High School | 2021-2022 |
| Crews | Stephen | | Business Education | Mathematics and Social Science | Baker County Middle School / CATS Academy | 2021-2022 |
| Delisle | Steve | | General Science | Biology | Baker County High School | 2021-2022 |
| Elledge | Forrest | | Music | Digital Information Technology & Computer Science | Baker County Middle School | 2021-2022 |

| | OUT OF | | LD PERMIT LIST FOR A | PPROVAL ON SEPT | EMBER 7, 2021 | |
|--------------------|---------------|----|--|---|--|-----------------|
| LAST NAME | FIRST NAME | MI | | PERMIT FOR | SCHOOL SITE | EFFECTIVE DATES |
| Finley | Blane | | Social Science (Grades 5-9) | Science (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Finley | Brandon | | Prekindergarten / Primary Education | Business Tech | Baker County High School | 2021-2022 |
| Gainey | Krystal | | Business Education | Journalism, Social Science (Grades 5- 9), Mathematics (Grades 5-9), Science (Grades 5- 9), | English (Grades 5-9) / Baker County Middle School | 2021-2022 |
| Gernhard | Joyce | | Elementary Education (Grades K-6), English Speakers of Other Languages, Reading | English (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Gregonis | Vincent | | Prekindergarten / Primary Education | English | Baker County High School | 2021-2022 |
| Hall | Cynthia | | Elementary Education | English | Baker County High School | 2021-2022 |
| Harrison | Michael | | Business Education & Social Science (Grades 6- 12) | Elementary Education (Fifth Grade) | Keller Intermediate School | 2021-2022 |
| Hughes | Lindsey | | English, Mathematics (Grades 5-9), Middle Grades Integrated Curriculum (Grades 5-9) | Math for College Readiness | Baker County High School | 2021-2022 |
| Kazmierczak | Jana | | Business Education (Grades 6-12) | Elementary Education (Fifth Grade) | Keller Intermediate School | 2021-2022 |
| Kish | Jessica | | Elementary Education | Algebra & LAM | Baker County High School | 2021-2022 |
| Laurich- Schutt | Valerie | | Exceptional Student Education, Prekindergarten / Primary, Reading | Art | Baker County Middle School | 2021-2022 |
| Lee | Toree | | Business Education (Grades 6-12) | Elementary Education (First Grade) | Westside Elementary School | 2021-2022 |
| Lokey | Tyler | | Social Science | English 3 | Baker County High School | 2021-2022 |
| Long | Melissa | | Elementary Education (Grades 1-6), Mathematics (Grades 5-9) | Science (Grades 5-9) | Baker County Middle School | 2021-2022 |
| McCullough | Tammy | | Social Science | Emotional Behavioral Disabilities | Baker County High School | 2021-2022 |
| McHenry | Jessica | | Elementary Education | Chemistry & Biology | Baker County High School | 2021-2022 |
| McKoy | Jasmine | | Social Science | Mathematics (Grades 5-9) | Baker County Middle School | 2021-2022 |

| | OUT OF | | LD PERMIT LIST FOR A | PPROVAL ON SEPT | EMBER 7, 2021 | |
|---------------------|---------------|----|---|---|---|-----------------|
| LAST NAME | FIRST NAME | MI | | PERMIT FOR | SCHOOL SITE | EFFECTIVE DATES |
| Mixon | Marina | | Health | Elementary Education (First Grade) | Macclenny Elementary School | 2021-2022 |
| Odom | Jessica | | Elementary Education (Grades K-6), English for Speakers of Other Languages | Science (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Prescott | Amy | | Elementary Education, English for Speakers of Other Languages | Science (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Rafuse | Shelby | | Social Science (Grades 6-12) | Elementary Education (Fifth Grade) | Keller Intermediate School | 2021-2022 |
| Register | Scott | | Agriculture | Business Tech & Physical Education | Baker County High School - CATS Academy | 2021-2022 |
| Rhoden | Gracemarie | | Speech / Language | Elementary Education (First Grade) | Westside Elementary School | 2021-2022 |
| Rice | Tammy | | Business Education | English | Baker County High School | 2021-2022 |
| Richard | George | | Exceptional Student Education & Physical Education | English & Science | Baker County High School - CATS Academy | 2021-2022 |
| Rodgers | Jarrell | | Prekindergarten / Primary Education | Florida History & PCSD Ed Lab | Baker County High School | 2021-2022 |
| Simmons | Kanon | | Social Science (Grades 5-9) | English (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Slayter | Don | | Biology & Agriculture | Chemistry & Integrated Science | Baker County High School | 2021-2022 |
| Stafford | Matthew | | Social Science (Grades 6- 12) | Elementary Education (Second Grade) | Westside Elementary School | 2021-2022 |
| Swallows- Carney | Sarah | | Social Science (Grades 6-12) | English (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Waller | Janet | | Elementary Education (Grades 1-6), Primary Education (Grades K-3), English for Speakers of Other Languages, Reading | Science (Grades 5-9) | Baker County Middle School | 2021-2022 |
| Wingard | Stephanie | | Social Science (Grades 6-12) | Exceptional Student Education | Baker County High School | 2021-2022 |
| Woods | Abbey | | Elementary Education (Grades K-6), English for Speakers of Other Languages | Mathematics (Grades 5-9) | | 2021-2022 |
| Zavala | Bethany | | Prekindergarten / Primary PK-3 | Science (Grades 5-9) | Baker County Middle School | 2021-2022 |

| OCC | OCCASIONAL PERSONNEL STAFFING LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | | |
|-------------|--|--------------------------------|--------------------------------|--------------------|--|--|--|--|--|
| LAST | FIRST | DESCRIPTION | AMOUNT | EFFECTIVE | | | | | |
| NAME | NAME | | | DATES | | | | | |
| Burnham | Christopher | Middle School Assistant | \$1,500.00 Flat Rate / Funding | July 29, 2021 - | | | | | |
| | | Football Coach | Source: General | May 26, 2022 | | | | | |
| Burnham | Justin | High School Assistant Band | \$1,030.00 Flat Rate / Funding | July 1, 2021 - | | | | | |
| | | Director | Source: General | June 30, 2022 | | | | | |
| Clayton | Gerald | High School Boys Head | \$1,595.00 Flat Rate / Funding | September 21, 2021 | | | | | |
| | | Assistant Basketball Coach | Source: General | - June 30, 2022 | | | | | |
| Cushenberry | Kyle | Middle School Head Baseball | \$1,500.00 Flat Rate / Funding | February 1, 2021 - | | | | | |
| | | Coach | Source: General | May 26, 2022 | | | | | |
| Kinney | Kristian | High School Competition | \$1,030.00 Flat Rate / Funding | July 1, 2021 - | | | | | |
| | | Cheerleading Coach | Source: General | June 30, 2022 | | | | | |
| Nipper | Phoebe | High School Dance Drill Team - | \$525.00 Flat Rate / Funding | July 1, 2021 - | | | | | |
| | | Football | Source: General | June 30, 2022 | | | | | |
| Nipper | Phoebe | High School Dance Drill Team - | \$525.00 Flat Rate / Funding | July 1, 2021 - | | | | | |
| | | Basketball | Source: General | June 30, 2022 | | | | | |
| Nipper | Phoebe | High School Choreographer | \$275.00 Flat Rate / Funding | July 1, 2021 - | | | | | |
| | | | Source: General | June 30, 2022 | | | | | |
| Roberts II | Kenneth | Middle School Assistant | \$1,500.00 Flat Rate / Funding | July 29, 2021 - | | | | | |
| | "Tucker" | Football Coach | Source: General | May 26, 2022 | | | | | |

| | LEAVE LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | | |
|--------------|--|----|-------------------------|---|---|--|--|--|--|
| LAST NAME | FIRST NAME | MI | # OF DAYS | TYPE OF LEAVE | EFFECTIVE DATES | | | | |
| Brewin | Kelly | | 179 Days | Personal Leave Without Pay - Personal / Extended | August 26, 2021 - May 30, 2022 | | | | |
| Buford | Sara | | 15 Days | Personal Leave Without Pay - Medical | August 10, 2021 - August 30, 2021 | | | | |
| Hyde | Amber | | .50 Day | Illness in the Line of Duty | August 30, 2021 | | | | |
| Johns | Pamela | | 17 Days | Personal Leave Without Pay - Medical | August 10, 2021 - September 1, 2021 | | | | |
| Lee | Lucious | | 10 Days & 6.25 Hours | Personal Leave Without Pay - Medical | August 24, 2021 - September 8, 2021 | | | | |
| Mette | Anita | | 14 Days | Personal Leave Without Pay - Medical | August 10, 2021 - August 27, 2021 | | | | |
| Rafuse | Shelby | | 32 13 Days | Personal Leave Without Pay - Medical | September 30, 2021- October 18, 2021 | | | | |
| Starling | Jennifer | | 35 Days | Personal Leave Without Pay - Medical | August 11, 2021 - September 28, 2021 | | | | |

| | SUBSTITUTE LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | | |
|--------------|---|--------|--|----------|------------------|--|--|--|--|
| LAST NAME | FIRST NAME | AMOUNT | EFFECTIVE DATES | | | | | | |
| Ambrose | Elizabeth | | Substitute Teacher (has completed the required | Board | August 10, 2021 | | | | |
| T KINGTOSC | Enzacean | | Substitute Teacher Training) and all other areas | Approved | 1148431 10, 2021 | | | | |
| | | | pending completion of necessary requirements | Rate | | | | | |
| Arnold | Claudia | | Substitute Teacher (has completed the required | Board | August 19, 2021 | | | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | | | |
| | | | pending completion of necessary requirements | Rate | | | | | |

| | SU | BSTITUTE LIST FOR APPROVAL ON SEPTEMBI | ER 7, 2021 | |
|--------------|---------------|--|------------------|-----------------|
| LAST NAME | FIRST NAME | MI DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Baggett | Dennis | Substitute in all areas pending completion of | Board | August 10, 2021 |
| | | necessary requirements except Substitute Teacher | Approved Rate | |
| Barton | Tiffany | Substitute Teacher (has completed the required | Board | August 19, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Beebe | Shayla | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Bennett | Marsha | Substitute Teacher (has completed the required | Board | August 19, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Blackshear | Barbara | Substitute Teacher (has completed the required | Board | August 17, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Blackshear | Clayton | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Bliss | Lana | Substitute Teacher (has completed the required | Board | August 19, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Brown | Jeffrey | Substitute Teacher (has completed the required | Board | August 19, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Burnsed | Mallory | Substitute Teacher (has completed the required | Board | August 19, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Cales | Lauren | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Cales | Skyler | Substitute Teacher (has completed the required | Board | August 25, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Carver | Jacob | Substitute Teacher (has completed the required | Board | August 10, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Combs | Melissa | Substitute Teacher (has completed the required | Board | August 17, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Cranford | Breanna | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Creamer | Gracie | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Crews | Katherine | Substitute Teacher (has completed the required | Board | August 26, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | , , , , , , |
| | | pending completion of necessary requirements | Rate | |

| | SU | BSTITUTE LIST FOR APPROVAL ON SEPTEMB | ER 7, 2021 | |
|--------------|----------------|---|------------------|------------------|
| LAST NAME | FIRST NAME | MI DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Crews | Sarah | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Cushenberry | Kyle | Substitute in all areas pending completion of | Board | August 16, 2021 |
| | | necessary requirements except Substitute Teacher | Approved Rate | |
| Davis | Amy | Substitute Teacher (has completed the required | Board | August 10, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Dean | Danielle | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Dekle | Marca | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Dennis | Spencer | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | Substitute Teacher Training) and all other areas | Approved | , , , |
| | | pending completion of necessary requirements | Rate | |
| Elliott | Aspyn | Substitute Teacher (has completed the required | Board | August 10, 2021 |
| | F J | Substitute Teacher Training) and all other areas | Approved | |
| | | pending completion of necessary requirements | Rate | |
| Esterling | Aura | Substitute Teacher (has completed the required | Board | August 23, 2021 |
| Lotering | 11010 | Substitute Teacher Training) and all other areas | Approved | 1148451 20, 2021 |
| | | pending completion of necessary requirements | Rate | |
| French | Abbigail | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| T TOHOH | riceigun | Substitute Teacher Training) and all other areas | Approved | 11agust 10, 2021 |
| | | pending completion of necessary requirements | Rate | |
| French | Randa | Substitute in all areas pending completion of | Board | August 17, 2021 |
| Tremen | Turiou | necessary requirements except Substitute Teacher | Approved Rate | 11agust 17, 2021 |
| Gibson | Kari | Substitute Teacher (has completed the required | Board | August 23, 2021 |
| Closon | 11111 | Substitute Teacher Training) and all other areas | Approved | 1148450 20, 2021 |
| | | pending completion of necessary requirements | Rate | |
| Gray | Mary | Substitute Teacher (has completed the required | Board | August 26, 2021 |
| Gruj | 1viai y | Substitute Teacher Training) and all other areas | Approved | 11agast 20, 2021 |
| | | pending completion of necessary requirements | Rate | |
| Hauge | Madison | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| Tidage | Madison | Substitute Teacher Training) and all other areas | Approved | 11ugust 10, 2021 |
| | | pending completion of necessary requirements | Rate | |
| Hill | Sheryl | Substitute Teacher (has completed the required | Board | August 10, 2021 |
| 11111 | Sheryi | Substitute Teacher Training) and all other areas | Approved | 71ugust 10, 2021 |
| | | pending completion of necessary requirements | Rate | |
| Hodges | Emilie | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| Tiouges | FIIIIIE | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas | Approved | August 10, 2021 |
| | | pending completion of necessary requirements | Rate | |
| Housand | Maria Irma | Substitute Teacher (has completed the required | Board | August 19, 2021 |
| Tiousand | ivialia ifilia | Substitute Teacher Training) and all other areas | | August 19, 2021 |
| | | | Approved | |
| | | pending completion of necessary requirements | Rate | |

| SUBSTITUTE LIST FOR APPROVAL ON SEPTEMBER 7, 2021 | | | | | | | |
|---|---------------|----------|--|----------|-----------------|--|--|
| LAST NAME | FIRST NAME | MI | DESCRIPTION | AMOUNT | EFFECTIVE DATES | | |
| Howell | Kymberli | | Substitute Teacher (has completed the required | Board | August 18, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Jackson | April | | Substitute Teacher (has completed the required | Board | August 18, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Jacobs | Amanda | | Substitute Teacher (has completed the required | Board | August 17, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Jager | Audra | | Substitute Teacher (has completed the required | Board | August 19, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Jefferson | Adrium | | Substitute in all areas pending completion of | Board | August 10, 2021 | | |
| | | | necessary requirements except Substitute Teacher | Approved | | | |
| | | | | Rate | | | |
| Johns | Rhonda | | Substitute Teacher (has completed the required | Board | August 18, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Jones | Demi | | Substitute Teacher (has completed the required | Board | August 19, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Jones | Haley | | Substitute Teacher (has completed the required | Board | August 18, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Kick | Annalee | | Substitute Teacher (has completed the required | Board | August 18, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Lambright | Jessie | | Substitute Teacher (has completed the required | Board | August 19, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Lee | Emily | | Substitute in all areas pending completion of | Board | August 23, 2021 | | |
| | | | necessary requirements except Substitute Teacher | Approved | | | |
| | | | | Rate | | | |
| Matthews | Karen Sue | | Substitute in all areas pending completion of | Board | August 11, 2021 | | |
| | | | necessary requirements except Substitute Teacher | Approved | | | |
| | | | | Rate | | | |
| Mazzanoble | Valerie | | Substitute Teacher (has completed the required | Board | August 18, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Moore | Regan | | Substitute Teacher (has completed the required | Board | August 11, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | <u> </u> | pending completion of necessary requirements | Rate | | | |
| Murray | Billie | | Substitute Teacher (has completed the required | Board | August 18, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | | | pending completion of necessary requirements | Rate | | | |
| Nowlen | Lucy | | Substitute Teacher (has completed the required | Board | August 11, 2021 | | |
| | | | Substitute Teacher Training) and all other areas | Approved | | | |
| | 1 | | pending completion of necessary requirements | Rate | | | |

| | SU | JBST | TTUTE LIST FOR APPROVAL ON SEPTEME | BER 7, 2021 | |
|--------------|---------------|------|--|-------------|-----------------|
| LAST NAME | FIRST NAME | MI | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Plemmons | Haleigh | | Substitute Teacher (has completed the required | Board | August 10, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Pocepowich | Richard | | Substitute Teacher (has completed the required | Board | August 26, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Ragan | Jennifer | | Substitute Teacher (has completed the required | Board | August 23, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Ray | Kelsey | | Substitute Teacher (has completed the required | Board | August 10, 2021 |
| - | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Reagan | Elizabeth | | Substitute Teacher (has completed the required | Board | August 2, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Robinson | Shanna | | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Ruis | William | | Substitute Teacher (has completed the required | Board | August 19, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Simmons | Joleene | | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Smith | Bascom | | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Stewart | Paula | | Substitute Teacher (has completed the required | Board | August 10, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Thomas | Autumn | | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Thrift | Alyssa | | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Wells | Heather | | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| White | Kaleigh | | Substitute Teacher (has completed the required | Board | August 18, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | |
| | | | pending completion of necessary requirements | Rate | |
| Wilson | Jessica | | Substitute Teacher (has completed the required | Board | August 17, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | _ |
| | | | pending completion of necessary requirements | Rate | |
| Winters | Lucy | | Substitute Teacher (has completed the required | Board | August 17, 2021 |
| | | | Substitute Teacher Training) and all other areas | Approved | = . |
| | | | pending completion of necessary requirements | Rate | |

| ADJOURNMENT FROM SEPTEMBEI | R 7, 2021, SCHOOL BOARD MEETING | | | |
|--|--|--|--|--|
| Since there was no further business to come before the Board, Artie Burnett made a motion to adjourn, seconded by Dean Griffis. The meeting adjourned via general consensus. | | | | |
| | | | | |
| Paula T. Barton, Board Chairperson | Sherrie Raulerson, Superintendent of Schools | | | |



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-2825

DATE:

September 8, 2021

TO:

Sherrie Raulerson, SUPERINTENDENT

FROM:

Teri Ambrose

EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

MIX

RE:

REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #1

Please request Board approval of Budget Amendment #1 (BA 1) for the fiscal year ended June 30, 2022. BA 1 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase estimated revenue for the Public Education Capital Outlay fund. There was a change to the financial statements as of June 30, 2021, thus changing the beginning balance. This budget amendment is for the PECO Fund 340.

If you have any questions, please let me know. Thank you for your assistance in this matter.

| SOLUTION TO AMEN | | · | | 022 | · . | СНЕ | CK APPROPRIATE FUND General Fund Special Revenue Food Service Debt Service X Capital Projects |
|---|---------|-----------------------------|---------------|-----------------------------------|------------|-----|--|
| OOL BOARD OF BAR OLUTION NO: 1 | ŒR COUN | NTY, FLORID <i>a</i> | | | | | FUND 340 |
| | | | ESTIMATED | REVENUE | | | |
| TOTAL REVENUE TRANSFERS & BALANCES 2800 | | PRESENT BUDGET 2,407,974.33 | | INCREASE/DECREASE 4,496,445.80 | | | REVISED BUDGET |
| | | | | | | 80 | 6,904,420.13 |
| | OTAL. | | 2 405 05 / 22 | | | | |
| | OTAL | | 2,407,974.33 | | 4,496,445. | 80 | 6,904,420.13 |
| | T | | APPROPRI | ATIONS | | | |
| FUNCTION | PRESE | ENT BUDGET | INCREA | ASE | DECREASE | ; | REVISED BUDGET |
| 7400 | | 35,823,377.67 | | 4,496,445.80 | | | 40,319,823.47 |
| | | | | | | | |
| | | | | | ` | | |
| | | | | | | | |
| | | - | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL REVISIONS | | 35,823,377.67 | | 1,496,445.80 | | | 40,319,823.47 |

CERTIFIED CORRECT: _____

ADOPTED BY SCHOOL BOARD:

District Superintendent's Signature

Family Service Center

418 - 8th Street South * Macclenny, Fl 32063

Located on the campus of Keller Intermediate School - Baker County School District

Phone (904) 259-7871 * Fax (904) 259-9169

The First Newly Constructed Family Service Center in Florida

September 7, 2021

Sherrie Raulerson Superintendent Baker County School District 270 South Boulevard East Macclenny, Florida 32063

Dear Superintendent Raulerson:

Please submit for approval the (Renewal) of the Interagency Agreement between the Women's Center of Jacksonville and the Baker County School Board to provide services to clients at the Family Service Center. No changes except in rate.

Thank you for your continued support.

Sincerely,

Juia Bradley RN, BSN
Tina L. Bradley, RN, BSN
Health Services Specialist

TLB/alg

Enclosure

INTERAGENCY AGREEMENT FAMILY SERVICE CENTER AT KELLER INTERMEDIATE SCHOOL

THIS AGREEMENT is entered by and between the Women's Center of Jacksonville.

5644 Colcord Ave., Jacksonville, FL 32211,

hereinafter referred to as **Women's Center of Jacksonville**, and the SCHOOL BOARD OF BAKER COUNTY,

hereinafter referred to as the BOARD.

WITNESSETH

- I. For and in consideration of the mutual understanding and agreements hereinafter set forth, it is therefore agreed between the Women's Center of Jacksonville and the BOARD as follows: (Agency)
 - 1. The Agency agrees to provide Services on site, as described in number I. 8, within the area of the Baker County School District.
 - 2. The location of these services will be Keller Intermediate School at the Family Service Center 418 South 8th Street, Macclenny, Fl 32063; Room #25, (80sq. ft.).
 - 3. The Parties agree that any questions or concerns shall be resolved by Tina L. Bradley, RN BSN, Family Service Center Director, subject only to final board resolution.
 - 4. Additional administrative procedures as may be necessary will be mutually coordinated and agreed upon by both Parties.
 - 5. Scheduling of these Services will rest jointly with Tina L. Bradley, RN BSN, the BOARD'S Family Service Center Director, and <u>Teresa Miles.</u>
 (Name of Designee)
 - 6. The operation of these Services will be the responsibility of the Agency's Designee, **Teresa Miles**.
 - 7. Decisions regarding hiring and further human resource management will be the sole responsibility of the respective employer.

- 8. Specific services will include, but are not limited to:
 - Outreach advocate for victims of sexual violence
- 9. Specific in-kind contributions are: Staff Salary = \$31,200 annually
- 10. The Parties agree to obtain the written consent for treatment from the parents or guardians of all children treated hereunder prior to formal commencement of non-emergency services. Copies of said consent shall be filed in each student's school record (maintained by the BOARD) and clinical record (maintained by the Family Service Center).
- 11. Support expenses consisting of internet, basic telephone services and long distance calls will be the responsibility of the <u>Women's Center of Jacksonville.</u>

 (Agency)
- 12. Paper goods, supplies, and office consumables will be the responsibility of the

Women's Center of Jacksonville.
(Agency)

II. The <u>Women's Center of Jacksonville</u> further agrees as follows: (Agency)

to pay the Board \$1,322.94 (For October 1, 2021 - Sept. 30, 2022.)

- III. The BOARD agrees as follows:
 - 1. To provide general janitorial and maintenance services for the facility.
 - 2. To allow Women's Center of Jacksonville

to establish and coordinate hours of operation with Tina L. Bradley, RN BSN, Family Service Center Director, in order to accomplish the service objectives as needed, and that these hours of operation may extend past school hours of operation.

- IV. The <u>Women's Center of Jacksonville and</u> the BOARD further agree as follows: (Agency)
 - 1. <u>Titles VI and VII, Civil Rights Act of 1964:</u>

Both Parties shall comply with the provisions of Title VI and VII of the Civil Rights Act of 1964 and all other Federal Laws applicable to equal employment opportunity.

2. <u>Indemnification and Insurance:</u>

A. The **Women's Center of Jacksonville**

(Agency)

agrees that it and its employees shall act as independent contractors and not as employees of the BOARD in providing the aforementioned services.

B. The **Women's Center of Jacksonville**

(Agency)

agrees that it shall maintain adequate liability insurance of no less than \$1,000,000.00 per occurrence/claim, and \$2,000,000.00 annual aggregate during the course of this AGREEMENT and shall indemnify, defend and hold the BOARD harmless from all claims, suits, judgments, or damages that may arise from the operation of the **Women's Center of Jacksonville.**

C. The **Women's Center of Jacksonville**

(Agency)

agrees to assume responsibility for and maintain adequate insurance to cover loss or damage of agency property as may be in the possession of the BOARD during these Services. The Agency also agrees to provide insurance to cover damage to the facility or to repair its furniture and/or fixtures, as may be caused by Agency use of same.

D. The BOARD will assume responsibility for and maintain adequate insurance to cover loss or damage to all items of its personal property.

3. <u>Confidentiality</u>

The Parties shall recognize and safeguard the confidential nature of case records and student information in conformance with all applicable Federal and State laws, rules and regulations and both Parties' policies pertaining to the right of privacy of parents, guardians, and students.

4. <u>Publicity</u>

All notices, informational pamphlets, press releases, research reports, and other similar public notices which reference the Family Service Center must

have prior approval by Tina L. Bradley, RN BSN, Family Service Center Director, prior to publication and release.

5. Renegotiation or Modification

Any alterations, variations, modifications, or waivers of this AGREEMENT shall only be valid when they have been placed in writing, signed and attached to this AGREEMENT. Both Parties agree to renegotiate those portions of the agreement which may be affected by revision of federal or state laws or regulations.

6. Termination

- A. Termination at Will. This AGREEMENT will be terminated by either Party at any time, with or without cause, upon no less than thirty (30) days notice in writing to the designated person as identified in I. 5. Said notice shall be delivered by Certified Mail or in person.
- B. Termination Because of Lack of Funds. It is further agreed that in the event funds to finance this AGREEMENT become unavailable, the obligations of each Party hereunder may be terminated upon no less than thirty (30) days notice in writing to the other Party. Said notice shall be delivered by Certified Mail or in person. In such event, both Parties will endeavor to ensure the continuity of care for any displaced students and families by utilizing available community resources and applicable State and Federal Law. The Women's Center of Jacksonville

(Agency)

shall be the final authority as to the availability of its Federal and State funds and as to how such funds will be allocated, and the BOARD shall be the final authority as to the availability of the facilities and school personnel.

7. Retention of Records

The Parties shall retain all financial records, supporting documents, statistical records, and any other documents pertinent to this AGREEMENT for a period of at least six (6) years after termination of this AGREEMENT or if any audit has been initiated and audit findings have not been resolved at the end of six (6) years, the records shall be retained at least until resolution of the audit findings.

8. <u>Contract Duration and Renewal</u>

This AGREEMENT shall become effective on <u>October 1, 2021</u>, and shall end on <u>September 30, 2022</u>. This AGREEMENT may be renewed each year upon mutual agreement by both parties.

| SCHOOL BOARD OF BAKER COUNTY | WOMEN'S CENTER OF JACKSONVILLE |
|------------------------------|--------------------------------|
| | |
| Paula T. Barton, Chairperson | Agency Administrator |
| | Ane 6. 2021 |
| Date | Date |



Women's Center of Jax

Contract Date October 1, 2021 - September 30, 2022

| Total Square Footage of Building Less Commo Square Footage of One Office Percentage of Total Building used | 5,768.00 80 1.39% | |
|--|--|----------|
| Secretary of Family Service Center Salary FICA Retirement Insurance Total Salary | 37,933.48 2,901.91 3,133.31 6,459.84 50,428.54 | |
| Percentage of salary for secretary | | 699.42 |
| Custodian (6 Hours) Martha Mann FICA Retirement Insurance Total Salary | 29,023.22 2,220.28 2,397.32 39.60 33,680.41 | |
| Percentage of Salary for Custodial Staff | | 467.13 |
| Electricity from April 2020 to March 2021 | 8,708.32 | |
| Percentage of Electricity | | 120.78 |
| Water Bill from May 2020 to March 2021 | 2,566.37 | |
| Percentage of Water Bill | | 35.59 |
| Total for Contract | | 1,322.94 |

TOTAL CONTRACT DUE FOR 2021-2022 \$ 1,322.94



Baker County Public Schools



Sherrie Raulerson, Superintendent of Schools

270 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-1387

August 30, 2021

Mrs. Sherrie Raulerson Superintendent of Schools 270 South Boulevard East Macclenny, FL 32063

Dear Superintendent Raulerson,

I am requesting School Board approval of the attached Baker County School District Virtual Instruction Program Guide and Procedures for the 2021-2022 school year.

Please contact me at 904-259-0429 if you have any questions.

Thank you,

Executive Director of Teaching and Learning



Baker County School District Virtual Instruction Program Guide and Procedures

Baker County School District Vision Statement

The Vision of the Baker County School District is to prepare individuals to be lifelong learners, self-sufficient, and responsible citizens of good character.

Baker County School District Mission Statement

The Baker County School District is committed to meeting the needs of all students in a safe, nurturing, and encouraging environment. The Baker County School District involves parents, students, teachers, and community members in the process of determining goals that meet students' needs.

Guide and Procedure Introduction

Pursuant to Section 1001.41 (3), Florida Statutes, school districts are responsible for prescribing and adopting standards and policies to provide each student the opportunity to receive a complete education. Education methods to implement such standards and policies may include the delivery of learning courses through traditional school settings, blended courses consisting of both traditional classroom and online instructional techniques, participation in a virtual instruction program (VIP), or other methods.

"Virtual Instruction Program" means a program of instruction provided in an interactive learning environment created through technology in which students are separated from their teachers by time or space, or both. The purpose of the program is to make quality virtual instruction available to students using online and distance learning technologies in the nontraditional classroom. (F.S. 1002.45)

Virtual courses are offered online to all eligible students in affiliated school districts throughout the State of Florida. Eligible students can enroll in part-time classes or a full-time program. The goal is to make instruction available and convenient for the student. Full-time virtual instruction programs, My District Virtual School and Florida Virtual School, are available for students who qualify and enroll during the open enrollment period. Credit for successful completion of courses will be awarded. Students may contact a guidance counselor for more information. Students graduating from My District Virtual School will receive a Baker County Virtual diploma, not a Baker County High School diploma and will not participate in Baker County High School's graduation ceremony. Refer to the following link for enrollment: https://www.nefec.org/virtual/student-registration/2/ (F.S. 1002.45).

Student Eligibility (F.S.1002.455) for K-12 Virtual Instruction

- (1) School district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under s. 1002.45(1)(b).
- (2) <u>Full-time virtual charter school instruction authorized under s. 1002.33 to students within the school district or to students in other school districts throughout the state pursuant to s. 1002.31.</u>

- (3) Virtual courses offered in the course code directory to students within the school district or to students in other school districts throughout the state pursuant to s. 1003.498.
- (4) Florida Virtual School instructional services authorized under s. 1002.37.

Student Participation Requirements

Student attendance will be monitored and verified by the school district. Each student enrolled in a virtual instruction program will take state assessment tests within the school district. The district will provide student access to testing facilities.

In order to be eligible as a full-time virtual instruction student, Baker County School District students must:

- 1) Have been successfully promoted to the next grade level at the end of the previous school year. For mid-year entrance, students must have demonstrated success in the first semester courses (grades of C or better) and have recommendation from their previous school guidance or administrations.
- 2) Attain one of the following minimum scores on previous year standardized tests:
 - a) FSA ELA or equivalent Level 3 or higher
 - b) STAR Reading or equivalent at 50th percentile or above (1st through 3rd grades)
 - c) Grade level proficiency on an official standardized test administered by another public-school system
- 3) Accepted students must meet all of Baker County criteria as specified in the Baker County School District Student Progression Plan in order to participate in our full-time program.
- 4) Such criteria include meeting minimum FSA scores, course requirements, immunization, Code of Conduct acknowledgement, etc. Students who meet these requirements must submit the online prospective full-time student application.

In order to be a successful full-time virtual instruction student, Baker County School District Students should:

- 1) Consistent parent/guardian supervision of student
- 2) Maintaining pace in all courses (1 hour per day per course) and submitting required work
- 3) Daily engagement in course activities/enrolled in 6 courses
- 4) Establishing regular communication with all teachers via email, phone, and/or text
- 5) Earning and maintaining passing grades of C or higher
- 6) Earning appropriate credits/standards for end of year grade promotion
- 7) Participating in all districts standardized testing
- 8) Honoring all rules and procedures established by Baker County School District for student conduct, academic integrity, and etiquette.

Enrollment Periods

Parents and students may apply to this program during the open enrollment periods. The specific dates of the enrollment periods may be found on the district website at: http://www.bakerk12.org/Page/480.

In addition, parents can access the Baker County School District website to review eligibility criteria and enrollment process throughout the year. Students applying during the application period are notified by email regarding the applicant status during the school's open enrollment period.

P

Applicant Status

Parents and students should review this document to determine if they are eligible and understand the commitment necessary to successfully implement this program.

Parents and students are required to submit the online application at https://www.nefec.org/virtual/student-registration/2/, indicating their reasons for choosing My District Virtual School as their school of choice. Upon completion, the account specialist from North East Florida Educational Consortium will inform Baker County School District that your application is ready to move to Candidate Status.

Parent Responsibilities

Parents must monitor their student's assignments and assessments. In lieu of the daily presence of a face-to-face teacher, parents should take the lead in guiding their students through the curriculum, submission of work samples, assignments, practicing FSA assimilations, online class sessions, producing projects, reviewing for quizzes and tests, as well as making sure they participate in the state tests. Students who do not participate in required testing will not be allowed to enroll in My District Virtual School for the following year.

Academic Integrity

A full commitment to academic integrity is expected and required from Baker County School District Virtual Instruction students. Students must commit to the following requirements associated with academic integrity:

- Your work on each assignment will be completely your own
- Your collaboration with another classmate on any assignment will be pre-approved by your instructor
- You will not practice plagiarism in any form
- You will not allow others to copy your work
- You will not misuse content from the internet
- You will not aid anyone scheduled to take the same course semester/final exams in the future

In addition, parents must attest to the fact that student work is completely the effort of their child.

Availability of Virtual Options

- FLVS and MDVS courses shall be available to students during or after the normal school day [F.S. 1001.42(23)]. A student may not enroll in the same course (face-to-face classroom course and/or online course) more than once in the same semester. Students may not drop a course after the drop/add deadline in order to enroll in an online course with FLVS or MDVS. Students may move between a virtual or brick and mortar classroom in a yearlong course after the end of the first semester, provided that the student continues to meet the requirements for full-time enrollment. Any virtual course activated prior to July 1 cannot be counted in the course schedule for the school year beginning on July 1 even if the course remains active.
- Students who have been previously unsuccessful in a virtual school course (Withdraw/Failing or Complete Failing) will need to meet with their guidance counselor before the course request is

approved. Students will not be allowed to re-enroll in a course in which they have previously been unsuccessful or dropped.

- Part-time virtual school students requesting to take a course offered by FLVS must have counselor and caregiver approval [F.S. 1002.20(6)]. Students taking a course outside of the school day must maintain a "C" average throughout the Grace Period of 14 days for FLVS in order to remain enrolled in the course. Students who do not complete at least 10% of the course and do not have an average of "C" or higher will be withdrawn from the course (WNG).
- Part-time virtual school students requesting to take a course offered by MDVS must have
 counselor and primary caregiver approval. Students who do not complete at least 20% of the
 course and do not have an average of "C" or higher throughout the Grace Period of 28 days for
 MDVS may be withdrawn from the course (WNG). Students will not be allowed to re-enroll in a
 course in which they have previously been unsuccessful or dropped.
- Students have until the end date of Survey 4 to complete a virtual course. Students may remain enrolled beyond this date if: the course is needed for on time graduation, credit recovery, or for course completion until the amendment of the final enrollment survey (4).

Drop-Add Procedures (continuing students)

• Florida Virtual School (FLVS) Courses

While FLVS may have institutional drop/add procedures and timelines, all district students must carry a course load of at least six (6) active courses. While students await acceptance to FLVS courses, they must remain enrolled full-time.

- Dropping a course in the Physical School of Record and Adding a FLVS Course
 A student may not drop a physical school course and add an FLVS course after the-5th day of the semester.
- Dropping a FLVS course and adding a Physical School Course
 A student may drop a FLVS course up to the 14th day of the semester and add a course on their school campus. FLVS drop/withdraw grade and credit guidelines still apply.

If a student is dropped from a FLVS course, the student may enter a course with My District Virtual School or on their school campus at the beginning of the following semester. Florida Virtual School "W/F" (Withdraw/Failing) and "CF" (Complete Failing) codes will be treated as a grade of "F" on the student transcript. Students who have been withdrawn from a course will not be allowed to enroll in the same course.

My District Virtual School Courses

While My District Virtual School may have drop/add procedures and timelines, all full-time district students must carry a course load of at least six (6) active courses and must comply with the school district's drop/add time requirements.

While students await acceptance to My District Virtual School courses, they must maintain an enrollment that meets full-time status.

• Exiting Online Courses

Students who are exited from an online course during the drop/add dates may add the same course at their school site only if the drop/add date falls within the first 14 days of the semester. Students will not be allowed to enroll in the same course in My District, or be transferred to FLVS, for the same course.

Exceptional Student Education

Baker County Virtual Instruction Program will accept any student who meets the requirements in Section 1002.455, Florida Statutes, Student eligibility for K-12 virtual instruction, is eligible to participate in the school district VIP. Since the school district VIP is a public K-12 school (Section 1000.04(1), Florida Statutes), the district cannot restrict participation to only those students who do not have specialized educational plans [i.e., individual educational plan (IEP) or Section 504 plan for students with disabilities; or an educational plan (EP) for gifted students].

Section 1003.57, Florida Statutes, Exceptional Student Instruction, requires full-time virtual instruction programs authorized by Section 1002.37 or Section 1002.45 Florida Statutes, to fulfill "the obligation of a school district for public school exceptional students who are enrolled in full-time virtual programs."

Ultimately, the district is responsible for the development and implementation of IEPs and EPs and responsibilities related to child find and identification if ESE students. However, the contractual agreement between the school district and the virtual provider may establish specific requirements with regard to the role and responsibilities of the virtual provider for some or all of these activities.

Special Note to applicants currently enrolled and receiving services in an Exceptional Student Education program (ESE): Baker county School Board ESE Special Programs and Procedures state, "The district assures provision of full educational opportunity to all children with disabilities, aged three through 21, using the kind and number of facilities, personnel, and services necessary to meet this goal. A free appropriate public education (FAPE) is available to all students with disabilities upon determination of need." Therefore, all ESE students must have an IEP review prior to enrollment. The ESE Director or designee will attend this review. This means that the special education or related services which were provided to your child at his or her previous school of enrollment may not be provided to him/her at Baker Virtual School.

Personnel Responsibilities

Program and Statute Compliance – Executive Director of Teaching and Learning My District VIP – Exceptional Student Services Director Part-time Virtual Instruction – Principal/Guidance Counselor Financial Reporting – Director of Finance

District Expectations and Evaluation of Virtual Instruction Program

The Baker County School District will use the following criteria to assist in evaluating the Virtual Instruction Program and to make necessary adjustments in an effort to continuously improve.

- The number of courses completed compared to the amount attempted.
- The course grades for those courses completed.
- Student feedback

District expectations will be met when at least eighty percent (80%) of students complete courses compared to the amount attempted. Although 80% completion is used as an evaluation measure, Baker

County School District will continuously strive for a higher percentage. This expectation will be monitored each semester. If the 80% threshold is not met, the district will study possible variables effecting completion rate, including input from student feedback forms. Each student that attempts a virtual course will complete a student feedback form at time of completion or course withdrawal.

District expectations will be met when at least eighty percent (80%) of students completing courses receive a final course grade of "C" (2.0) or higher. If threshold of 80% is not met, district will consult with virtual instruction provider as well as study other possible variables including student feedback.

District's expectations of key personnel are to adhere to Virtual Instruction Program Guide and Procedures Manual. Baker County School District is committed to an effective virtual instruction program and the support necessary to ensure program success.

Process to Ensure Compliance

The Executive Director of Teaching and Learning will meet with ESE Student Services Director, Director of Finance, school principals, and Guidance Counselors as necessary (at least annually) to monitor and evaluate program effectiveness, key employee expectations, ensure proper training of staff including personnel changes, and to ensure statutory compliance.

2020-2021: Due to Covid 19, the following virtual program will be added as a virtual option.

For parents who do not feel that brick and mortar school is an option for them, online virtual education through NEFEC My District, or FLVS have always been options. This year, Baker County is creating for grades K-12, a new virtual option, "Baker County Virtual Classroom", in which teachers from the district will be instructing through this platform. This will be synchronous instruction where students will be required to log in at the same time as the regular classroom. Google Classroom and Google Meets will be use as the virtual platform. Virtual students will see and hear the same instruction, have opportunities to interact with the teacher and classroom, and practice the same content (in digital form), as the brick and mortar classroom. Using this model, in the event that a classroom or entire school is shut down, education can continue without major setbacks. If possible, students may come to school for assessments, if not accommodations will be made.

Applications for Baker County Virtual Classroom are available at each school site, and parents will need to schedule time to talk to the principal of the school for more information before enrolling. Attendance guidelines, code of conduct, and grading procedures will be the same as regular school. Students grades and attendance will be monitored. If students are not being successful in Baker County Virtual Classroom, the school will reach out to the parent for additional options. Students who are unsuccessful may be removed from Baker County Virtual Classroom.

1



Baker County District School Board

270 EAST JONATHAN ST. • MacCLENNY, FLORIDA 32063

Sherri Raulerson, Superintendent of Schools 270 South Blvd East Macclenny, FL 32063

Dear Superintendent Raulerson:

The purpose of this communication is to request the approval of the mass notification system through Blackboard Inc. This system includes communication with all stakeholders via voice, text, email, push notification, website announcement, website alert, and social media. This is a reliable and robust safety and security communication system which addresses communication needs in a myriad of critical circumstances. This agreement represents a continuation of our partnership with Blackboard Inc. Please see the attached document for additional information. Your kind consideration of this request is greatly appreciated.

Sincerely,

David Crawford

Director of Auxiliary Services and School Safety

Blackboard

Blackboard Inc. 11720 Plaza America Drive Fl 11 Reston, VA 20190 USA Phone: +1 202.463.4860 Fax: +1.312.236.7251 Email: operations@blackboard.com Tax ID: 52-2081178

New Period or Contract Renewal Confirmation Notice

CUSTOMER INFORMATION:

Billing Address:

Baker County School District 392 South Boulevard East Macclenny, FL 32063 USA

Date: 08/13/2021 Customer No: 302657

Document No: CSF000366369

Customer Primary Contact: David Crawford

PRODUCTS AND SERVICES SUBJECT TO NEW PERIOD OR RENEWAL:

Product Code AS-ICMK12-MN 4500 BC-MN

Product Description

ICM for K12 Mass Notifications Premium Service Reliable mass notification system for sending messages via voice, text, email, push notification, website announcement, website alert, and social media.

Price (USD) Start Date End Date 10/01/2021 09/30/2022 10/01/2021 09/30/2022

1,350.00 5,490.00

Renewal Amount (USD) 0.00

CONFIRMATION:

Per the terms of your contract currently in place for Blackboard products and/or services, the next period or contract renewal period starts on 10/01/2021. With respect to contract renewals, per the terms of your contract your license(s) may be automatically renewed 30 days prior to the renewal period start date, and use of the product and/or services on or beyond 10/01/2021 may result in an automatic invoice from Blackboard for the renewal amount noted above.

Any utilization beyond licensed quantities allowed under your current contract with Blackboard may result in license fees charged in addition to the new period or contract renewal amount noted above. Please reach out to Blackboard to adjust your current license quantity if applicable.

You will be invoiced for products and/or services for the total above upon receipt of this form unless other arrangements are made. Please note that taxes are not included in the total Amount Due and will be added, where applicable, when invoiced. If you are exempt from paying sales tax, include your current state tax exemption certificate or forward to exemptcerts@blackboard.com.

Please review the following to ensure accurate billing:

- 1. Provide updated billing information if inaccurate
- 2. Provide Purchase Order No., if required
- 3. Include current tax-exempt form for your institution, if applicable
- 4. Purchase Orders and/or Tax-Exempt Form can be sent via any one of the following methods by 09/03/2021:
 - Email: operations@blackboard.com
 - Fax: +1.312.236.7251
 - Mail: Blackboard Inc., 11720 Plaza America Drive Fl 11, Reston, VA 20190, USA
- 5. If you do not require a Purchase Order, please provide confirmation via email that "No PO is required" to operations@blackboard.com or directly to your renewal representative.

GRANT PROPOSAL SUMMARY REQUEST FOR BOARD APPROVAL

Board Approval Status

(MUST BE TYPED)

| NAME OF GRANT PROPOSAL Through Entrepreneurship Education and Training (EET) |
|--|
| TYPE OF GRANT: ☑ New ☐ Continuation ☐ Amendment ☐ Entitlement ☑ Competitive |
| CONTACT PERSON: Carrie Dopson, Director of Adult Education |
| CONTACT PHONE NUMBER: (904) 259-0408 |
| AMOUNT REQUESTED: \$50,000.00 |
| SOURCE Federal State Other: |
| LOCAL MATCHING FUNDS REQUESTED: |
| ☐ Yes If yes, please specify: ☐ Monetary Amount \$ ☐ In-Kind Amount \$ |
| LIST SPECIFIC IN-KIND CONTRIBUTIONS |
| N/A |
| PROJECT DESCRIPTION (If additional space is needed, attachments may be used) |
| The purpose of this program is to foster a spirit of entrepreneurship and innovation in the Baker County School District, beginning with our Business Management and Analysis program at Baker County High School. |
| HOW WILL FUNDS BE USED (If additional space is needed, attachments may be used) |
| The funds will be used to pay Teacher Salaries, purchase of equipment, supplies and transportation cost for 3 business visits and competition events. |
| SUBMITTED BY: Carrie Dopson DATE: 09/02/2021 |

ATTACHMENT B - FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

| Please return to: Florida Department of Education Office of Grants Management ShareFile System | A) Program Name: Strengthening Career and Technical Education for the 21 st Century Act (Perkins V) Advancing Career and Technical Education Through Entrepreneurship Education and Training (EET) Fiscal Year 2021-2022 | DOE USE ONLY Date Received | | | |
|---|---|---|--|--|--|
| | TAPS NUMBER: 22B094 | - | | | |
| | and Address of Eligible Applicant: ker County School District 392 S. BLVD East Macclenny, FL 32063 | Project Number (DOE Assigned) | | | |
| 1 | D) | A second | | | |
| C) Total Funds Requested | Applicant Contact & | Business Information | | | |
| \$ 50,000 | Contact Name: Carrie Dopson Fiscal Contact Name: Mary T. Ambrose | Telephone Numbers: 904-259-0408 904-259-0418 | | | |
| DOE USE ÖNLY | Mailing Address: | E-mail Addresses: | | | |
| Total Approved Project | 418 S. 8th Street | Carrie.dopson@bakerk12.org Mary.ambrose@bakerk12.org | | | |
| \$ | Physical/Facility Address: 418 S. 8th Street Macclenny, FL. 32063 | DUNS number: FEIN number: | | | |
| , <u>Sherrie Raulerson</u> , as the offic | CERTIFICATION rial who is authorized to legally bind the agency/organized | zation, do hereby certify to the best of my | | | |
| knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and naintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited. Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the | | | | | |
| Further, I understand that it is the ubmission of this application. | e responsibility of the agency head to obtain from its | governing body the authorization for the | | | |
| E) Signature of Agency Head | Superintendent Title | <u>8/18/2021</u> Date | | | |

Perkins V Budget Narrative Form

| A) | BAKER COUNTY SCHOOL DISTRICT | |
|----|--------------------------------|-------------|
| | Name of Eligible Recipient: | TAPS Number |
| B) | | 22B094 |
| | Project Number: (DOE USE ONLY) | |

NOTE: When completing this form under Column (3), Account Title and Narrative, for each line item, specify the CLNA need, Requirements for the Uses of Funds and program number/CIP, by number for all budgetary line item supported with Perkins V funds such as salaries, travel, professional development, equipment, supplies, etc. Show amounts in whole dollars only.

(5) (4) (3)(2)(6)(1) % UOMA ALLOCAT NT ACCOUNT TITLE, NARRATIVE, AND **FUNCTIO OBJEC** FTE **EXPLANATION** (whole ED to this Ν T \$) PROJECT 100% Salaries: Two teachers to serves as instructors for the 5-day Summer Entrepreneurship Institute - 2 @ \$35.00 x 50 hours each \$3500 1.0 Section 134; CLNA Need: 4A:2,3,4,7; C2:7, 8; 5300 120 Program Number or CIP#: 8301100 Section 135: Requirement for the Uses of Funds: 1E; 1F; 2E;3,4,5A, 5B, 5E, 5J, 5L, 5M, 100% 5300 210 Retirement: Section 134: CLNA Need: 4A:2,3,4,7: C2:7,8 Program Number: 8301100 \$379 Section 135: Requirement for the Uses of Funds: 1E; 1F; 2E;3,4,5A, 5B, 5E, 5J, 5L, 5M, 100% 5300 220 FICA: Section 134: CLNA Need:4A:2,3,4,7; C2:7,8 Program Number: 8301100 \$268 Section 135: Requirement for the Uses of Funds: 1E; 1F; 2E;3,4,5A, 5B, 5E, 5J, 5L, 5M, Transportation Cost: Bus driver salaries for 100% 5300 160 CTE/Entrepreneurship student events as included in the project narrative. (6 drivers @ \$25 per hour for 3 summer trips for 5 hours each, 2 FBLA events for 8 hours each trip and 1 Pitch competition @ 9 hours for a total of 40 \$1000 hours) Section 134: CLNA Need:4A:7; C2:2,3,8 Program Number: 8301100 Section 135: Requirement for the Uses of 1E; 1F; 2E;3,4,5A, 5B, 5E, 5J, 5L, 5M, Retirement Benefits: For driver salaries 100% 5200 210 listed above and substitutes listed below Section 134: CLNA Need: 4A:7; C2:2,3,8 \$390 Program Number: 8301100 Section 135: Requirement for the Uses of Funds: 1E: 1F: 2E:3,4,5A, 5B, 5E, 5J, 5L, 5M,

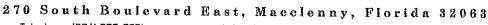
| 5300 | 220 | FICA: For driver salaries listed above and substitutes listed below Section 134: CLNA Need: 4A:7; C2:2,3,8 Program Number: 8301100 Section 135: Requirement for the Uses of Funds: 1E; 1F; 2E;3,4,5A, 5B, 5E, 5J, 5L, 5M, | | \$277 | 100% |
|------|-----|--|-----|--------|------|
| 5300 | 160 | Salary: % of administrative assistant salary to assist with duties associated with grant. (Indirect Cost) | .05 | \$2110 | 100% |
| 5300 | 210 | Retirement Benefits: For administrative assistant listed above (Indirect Cost) | | \$228 | 100% |
| 5300 | 220 | FICA: for administrative assistant listed above (Indirect Cost) | | \$162 | 100% |
| 5300 | 330 | Transportation Cost: for 3 business visits and 3 competition events (1 bus each trip for 6 trips; \$1 per mile for no more than 600 miles) Section 134: CLNA Need: 4A:3,7,8; C2: 2,3,7,8 Program Number or CIP#: 8301100 Section 135: Requirement for the Uses of Funds: 1A, 1E,1F, 5D, 5J,5O | | \$600 | 100% |
| 5300 | 330 | Travel Out-of-County Travel: To provide and/or reimburse out-of-county travel expenses, including hotel, meals, mileage, and registration fees, for CTE teachers to attend Entrepreneurship related training and professional development. Travel will also provide and/or reimburse out-of-county travel expenses, including hotel, meals, mileage and registration fees, for CTE teachers and students to attend FBLA competitions that are Entrepreneurship related. Section 134: CLNA Need: 4A:3,7,8; C2: 2,3,7,8 Program Number or CIP#:8301100 Section 135: Requirement for the Uses of Funds: 1A, 1E,1F, 5D, 5J,5O | | \$7000 | 100% |
| 5300 | 369 | Curriculum: NFTE curriculum and training (will include online curriculum and 1-day training and a 3-day training for instructors); Industry certifications for students (100 licenses X 2 certifications) Section 134: CLNA Need: 4A:2,5; C2:5 Program Number: 8301100 Section 135: Req. use of funds:2A, 2C, 2E, 2F, 2I; 3; 4A; 5A;5D, 5E, 5L, 5M, 5S, | | \$9000 | 100% |

| | | instructional and recruiting materials. No item | | ! | |
|------|-----|--|-------|----------|------|
|) | | costs \$1,000 or more. Section 134: CLNA Need: 4A:9 Program Number or CIP#: 8301100 Section 135: Requirement for the Uses of Funds: 1F,5E, | | \$7676 | |
| 5300 | 519 | Technology Related Supplies: Sublimation ink to be used in the sublimation printer. Ink for poster printer. Section 134: CLNA Need: 4A:9 Program Number or CIP#: 8301100 Section 135: Requirement for the Uses of Funds: 1F,5E,2I, 5D | | \$3800 | 100% |
| 5300 | 641 | Computer Hardware: Equipment over \$750 Purchase of 2 ipads to be used by CTE students for instructional purposes in the Entrepreneurship CTE program. 2 Sublimation Printers for use by students in school-based business. See Equipment Form. Section 134: CLNA Need: 4A:9; C2:1,7 Program Number or CIP#: 8301100 Section 135: Requirement for the Uses of Funds: 2I,5D | | \$6,000 | 100% |
| 5300 | 642 | Equipment under \$750: Vinyl Cutter, 2 Heat Presses, Ipad accessories and rotating hat display to be used in school-based business. Each item purchased will be under \$750. Section 134: CLNA Need: 4A:9; C2:1,7 Program Number or CIP#:8301100 Section 135: Requirement for the Uses of Funds: 2I,5D | | \$6000 | 100% |
| 5300 | 750 | Substitutes: Substitutes for two instructors for 4 training days, 2 FBLA events, 1 pitch competition and 6 curriculum planning days (2 subs @ \$13.38 per hour for 7.5 hours each day for 13 days each) Section 134: CLNA Need: 4A:2,C2:3,5, 7,8; D2:1, 4; Program Number or CIP#: 8301100 Section 135: Requirement for the Uses of Funds: 2A, 2C, 2E,3 | | 2610 | 100% |
| | | | Total | \$50,000 | |



Baker County Public Schools





Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-1387



I am asking the school board for approval to contract with DEBORRAH METHENY-HAYS as a consultant for the purposes of:

Working with School District staff to establish systems, practices, and procedures for the following:

Receiving and reviewing Charter School Applications.

Providing internal organizational support for charter schools.

Meeting Florida Department of Education mandates and professional standards as a charter school authorizer.

Produce draft documents necessary for the effective administration of established systems.

Providing guidance through a charter school application review process as needed.

Enhance school district staff capacity to efficiently and effectively carry out responsibilities related to authorizing charter schools.

Allen Murphy

Director of Teaching and Learning

PROPOSED CONTRACT LANGUAGE FOR CHARTER SCHOOL CONSULTANT SERVICES

DEBORRAH METHENY-HAYS

SEPTEMBER 2021

The independent contractor shall:

- Review current Florida Statutes, Florida Department of Education Regulations and Baker County School Board Charter School policies for consistency and currency. Recommend changes, as relevant, to local policies or regulations.
- Work with School District staff to establish systems, practices, and procedures for the following:
 - Receiving and reviewing Charter School Applications.
 - o Providing internal organizational support for charter schools.
 - o Meeting Florida Department Education mandates and professional standards as a charter school authorizer.
- Produce draft documents necessary for the effective administration of established systems.
- Provide guidance through a charter school application review process as needed.
- Enhance school district staff capacity to efficiently and effectively carry out responsibilities related to authorizing charter schools

Terms of contract:

The independent contractor will render services and complete work in a timeframe determined by the Superintendent.

Rate of reimbursement:

The contractor will be reimbursed at the rate of \$150.00 per hour for onsite and distant services plus all applicable travel expenses. Payment under this contract will not exceed \$10,000 plus applicable travel expenses. Additional services may be provided and reimbursed under this contract via a contract amendment by both parties.

Payment will be made be made upon receipt of an invoice for services submitted by the independent contractor. The invoice shall include documentation of the services provided and the dates of those services. Payment shall include the rate for the independent contractor and applicable travel expenses pursuant to Florida Statutes 112.061



Baker County District School Board

270 EAST JONATHAN ST. • MacCLENNY, FLORIDA 32063

Sherri Raulerson, Superintendent of Schools 270 South Blvd East Macclenny, FL 32063

Dear Superintendent Raulerson:

The purpose of this communication is to request the approval of the quote that is attached to this letter. The quote is for services provided by RAPTOR Technologies as described in the attached document. In short, these services will provide our system with a mobile panic alert for every employee and all law enforcement. Also, this system will contain the reunification system as a part of the mobile app. There is additional functionality that I will share with you in an upcoming executive session. Please see the attached document for additional information. RAPTOR Technologies is the industry standard. They supply these kinds of services to well over half of the school districts in the state of Florida. Your kind consideration of this request is greatly appreciated.

Sincerely,

David Crawford

Director of Auxiliary Services and School Safety



THE GOLD STANDARD IN SCHOOL SAFETY

To: Baker County School District 392 South Blvd E Macclenny, FL 32063 United States Quote #: Date: Expires On: Federal Tax ID #: GSA #: Buyboard #:

Q-05065-1 6/8/2021 1:39 PM 9/24/2021 45-4914152 GS-07F-127BA 579-19

From: Kevin Charman kcharman@raptortech.com

Subscription Term: 12 Months Billing Frequency: Annual

| PRODUCT | DESCRIPTION | UNIT PRICE | UNIT DISC | QTY | TOTAL |
|--|---|------------|------------|------|--------------|
| Florida Raptor Accountability and Reunification | Florida Raptor Accountability and Reunification Annual Software Access Fee (per location). Renewal Fee is due on the anniversary month of purchase. Raptor technical support is included. | \$600.00 | \$0.00 | 6 | \$3,600,00 |
| Raptor Visitor Management | Annual Software Access Fee (per site license). Renewal fee is due on the anniversary month of purchase. Raptor technical support is included. | \$595.00 | \$0.00 | 6 | \$3,570.00 |
| Remote Training | Remote web and phone-based training. | \$1,000.00 | \$1,000.00 | 1 | \$0.00 |
| Implementation Fee | One-time fee for implementation (per location). | \$350.00 | \$350.00 | 1 | \$0.00 |
| CR5400 ID Scanner | ID scanner for state issued identification cards 2 year limited warranty. | \$495.00 | \$0.00 | 7 | \$3,465.00 ° |
| Raptor Printer (Dymo-450 Turbo Label Printer) | Printer for either visitor badges or student tardy passes – 2 year -limited-warranty | \$139.00 | \$0.00 | 1 | \$139.00 |
| Shipping and Handling Fee | Required on all new orders. | \$36.00 | \$0.00 | 6 | \$216.00 |
| | | | SUBTO | TAL: | \$12,340.00 |
| | | | DISCO | UNT: | \$1,350.00 |
| | | | TC | TAL: | \$10,990.00 |

RECURRING COSTS IN THIS QUOTE:

\$7,170.00

Quote Notes:

Please sign and email <u>kcharman@raptortech.com</u> or fax to 713-880-2577. NOT PAYING WITH A PURCHASE ORDER? REMIT CHECK PAYMENTS TO:

Dept. 141 :: P.O. Box 4458 :: Houston, TX :: 77210-4458 For any other questions, email <u>accounting@raptortech.com</u>

To order additional or replacement equipment and supplies with a credit card, visit http://www.shop.raptortech.com.



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerk12.org

Fax: (904) 259-2825

DATE:

SEPTEMBER 8, 2021

TO:

SHERRIE RAULERSON, SUPERINTENDENT

FROM:

TERI AMBROSE

EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

SUBJECT:

MINIMUM WAGE INCREASE

Please request Board approval to increase the hourly rate of pay for all hourly workers, effective September 30, 2021, as outlined below:

| | Current Rate | New Rate |
|----------------------------------|---------------------|------------------|
| DCT Student workers | \$8.65 per hour | \$10.00 per hour |
| Substitute Custodians | \$9.06 per hour | \$10.00 per hour |
| Student Custodians | \$8.65 per hour | \$10.00 per hour |
| Nutrition Service Substitute | \$9.06 per hour | \$10.00 per hour |
| Part-time clerical/typing | \$9.06 per hour | \$10.00 per hour |
| Adults working on school board | | |
| projects for a limited time | \$9.06 per hour | \$10.00 per hour |
| Non-instructional work performed | - | _ |
| beyond normal contractual time | \$9.75 per hour | \$10.00 per hour |

The current minimum wage is \$8.65 per hour, effective January 1, 2021. With the passage of Amendment 2 in November of 2020, the Florida minimum wage will increase to \$10.00 per hour, effective September 30, 2021. It is possible that some of the hourly rates may increase above the minimum wage level as a result of contract negotiations with BCESP.

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta/attachment "Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

Minimum Wage Rates

Amendment 2 to the Florida Constitution outlines the hourly minimum wage schedule for non-tipped employees:

| EFFECTIVE DATE | HOURLY RATE |
|--------------------|-------------|
| January 1, 2021 | \$8.65 |
| September 30, 2021 | \$10.00 |
| September 30, 2022 | \$11.00 |
| September 30, 2023 | \$12.00 |
| September 30, 2024 | \$13.00 |
| September 30, 2025 | \$14.00 |
| September 30, 2026 | \$15.00 |

Beginning on September 30, 2027, the minimum wage rate will be adjusted annually by the Florida Department of Economic Opportunity based on changes to the Consumer Price Index for Urban Wage Earners and Clerical Workers.



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-2825

DATE:

SEPTEMBER 8, 2021

TO:

SHERRIE RAULERSON, SUPERINTENDENT

FROM:

TERI AMBROSE

EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

ATTO

SUBJECT:

SUBSTITUTE TEACHER/SUBSTITUTE NURSE PAY INCREASE

Please request Board approval for an increase in the hourly rate of pay for Substitute Teachers and Substitute Nurses. With the passage of Amendment 2 in November of 2020, the Florida minimum wage will gradually increase over the next six years. In order to attract and retain qualified substitute teachers and nurses, I feel it is necessary to increase the hourly rate of pay for substitute teachers and nurses, effective September 30, 2021, as follows:

| Degree Level | Current Rate | New Rate |
|-------------------------|------------------|------------------|
| High School Diploma | \$10.00 per hour | \$11.25 per hour |
| LPN Subbing for a Nurse | \$10.67 per hour | \$12.00 per hour |
| AA Degree | \$11.33 per hour | \$12.60 per hour |
| Bachelor's Degree | \$13.33 per hour | \$14.60 per hour |
| Master's Degree and up | \$16.67 per hour | \$18.00 per hour |

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta

SUBSTITUTE TEACHER AND SUBSTITUTE NURSE PAY – Effective September 30, 2021

All substitutes, as verified by the Associate Superintendent in charge of certification, will be paid as follows:

| Non-Degreed (High School Diploma) | \$ 11.25 per hour |
|-----------------------------------|-------------------|
| LPN Subbing for a Nurse | \$ 12.00 per hour |
| Associate of Arts or Science | \$ 12.60 per hour |
| Bachelor's Degree | \$ 14.60 per hour |
| Master Degree or Higher | \$ 18.00 per hour |



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-2825

DATE:

August 31, 2021

TO:

Sherrie Raulerson, Superintendent

FROM:

Teri Ambrose

Executive Director for Support Services

RE:

RETIREE HEALTH PROJECTIONS GASB NO. 75-

POSTRETIREMENT BENEFIT VALUATION REPORT

Please request Board approval of the Retiree Health Projections GASB Statement No.75 for the actuarial valuation as of July 1, 2019 for fiscal year ending June 30, 2021.

This report is required by the Governmental Accounting Standards Board (GASB) Statement 75. The information provided in the report is to give a valuation of the actuarial accrued liability for current and future retirees.

If you have any questions, please let me know. Thank you for your assistance in this matter.



RETIREE HEALTH PROJECTIONS GASB STATEMENT No. 75

ACTUARIAL VALUATION AS OF JULY 1, 2019 FOR FISCAL YEAR ENDING JUNE 30, 2021

BAKER COUNTY
DISTRICT SCHOOL BOARD

LEWIS&ELLIS BONNIE S. ALBRITTON, FSA, MAAA



LEWIS&ELLIS

Actuaries and Consultants

700 Central Expressway South Suite 550 Allen, TX 75013

972-850-0850 lewisellis.com

August 28, 2021

Teri Ambrose Executive Director of Finance Baker County District School Board 270 South Boulevard East Macclenny, Florida 32063

Re:

GASB 75 Actuarial Valuation as of July 1, 2019

for Fiscal Year End June 30, 2021

Dear Teri,

We are pleased to present our report on the analysis of the post-retirement health benefits provided by the Baker County District School Board. Our report includes a projection of benefit costs and a determination of disclosures as specified by GASB Statement 75.

We appreciate the opportunity to be of service. If you have any questions, please feel free to contact me.

Sincerely,

Bonnie S. Albritton, FSA, MAAA Vice President & Principal

Enclosures

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| Appendix H ASOP 41 Disclosures | 21 |

EXECUTIVE SUMMARY

The Baker County District School Board ("the District") provides medical, prescription drug, dental and life insurance benefits on behalf of its eligible retirees. The Governmental Accounting Standards Board ("GASB") adopted Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions ("GASB 75") which requires public employers to perform periodic actuarial valuations to measure and disclose their retiree healthcare liabilities for the financial statement of the employer.

GASB 75 allows an actuarial valuation date no earlier than thirty months and one day prior to the fiscal year end reporting date and a measurement date no earlier than one year and one day prior to the fiscal year end reporting date. For the reporting year ending June 30, 2021, we have used an actuarial valuation date of July 1, 2019 and a measurement date of June 30, 2021. The Total OPEB Liability was updated from the actuarial valuation date to the measurement date using standard actuarial roll-forward techniques.

The table below sets forth the key results of our GASB 75 valuation as of July 1, 2021 compared to the prior year.

| | EYE | FYE |
|--------------------------------|-------------|-------------|
| | 6/30/2020 | 6/30/2021 |
| Valuation as of | 7/1/2019 | 7/1/2019 |
| Measurement Date | 6/30/2020 | 6/30/2021 |
| Reporting Date | 6/30/2020 | 6/30/2021 |
| Discount Rate | 2.45% | 1.92% |
| Total OPEB Liability (TOL) | \$3,542,718 | \$3,700,959 |
| OPEB Expense | \$134,236 | \$73,587 |
| Deferred Inflows of Resources | \$1,617,146 | \$1,572,999 |
| Deferred Outflows of Resources | \$0 | \$197,588 |

BENEFITS AND CONTRIBUTIONS

The District provides fully insured medical, dental and life insurance coverage for eligible retired employees and dependents until age 65. Retirees have a choice between four medical plan options. Eligible retirees can continue their \$10,000 life insurance coverage, which reduces at age 70 to \$5,000.

To be eligible to continue coverage after retirement, an employee must retire under the Florida Retirement System ("FRS") or be placed on disability retirement and begin receiving retirement benefits immediately after retirement from the employer. The FRS eligibility requirements are summarized in Appendix F.

Retirees are required to pay the full active premium rate for all benefits, except for a few grandfathered retirees that receive a small direct subsidy from the District. Most of the District's liability under GASB 75 is due to the implicit subsidy that arises from the blending of premium rates for both active and retired employees. The retiree contribution rates are included in Exhibit F.

The following table shows the development of the fiscal year 2020 benefits paid by the District.

| Development of District-Paid Benefits | Medical | Dental | Life | Total |
|---------------------------------------|-------------|------------|-----------|-------------|
| Premiums | \$137,476 | \$94,190 | \$8,845 | \$240,511 |
| Implicit Subsidy | \$115,344 | \$0 | \$20,273 | \$135,617 |
| Retiree Contribution | (\$116,012) | (\$94,190) | (\$8,845) | (\$219,047) |
| Total District-Paid Benefits | \$136,808 | \$0 | \$20,273 | \$157,081 |

ACTUARIAL ASSUMPTIONS

Our valuation of the District's plan is based on assumptions regarding the survival of plan members, the age-adjusted claim costs, when current employees are expected to retire, and so forth. The assumptions were derived from a combination of plan experience, actuarial judgment, and the Florida Retirement System ("FRS") pension valuation and are disclosed in Appendix E attached to this report.

The following changes were made to assumptions since the last valuation.

- Discount Rate: The discount rate was decreased from 2.45% to 1.92%. See the next section for more details. This resulted in an *increase* in the Total OPEB Liability of approximately \$202,000 which is a component of changes in inputs and assumptions.
- Mortality Rates: The mortality improvement scale was updated from MP-2019 to MP-2020.
 This resulted in an *increase* in the Total OPEB Liability of approximately \$24,000 which is a component of changes in inputs and assumptions.
- Premium and Contribution Changes: We updated the premiums and retiree contributions to reflect the July 1, 2021 rates. This resulted in a decrease in the Total OPEB Liability of approximately \$59,000 which is a component of the differences between actual and expected experience.

DISCOUNT RATE

One of the most important assumptions is the discount rate, which is used by the model to compute the present value of future post-retirement benefits. The higher the discount rate, the lower the present values, and therefore the OPEB cost. For plans that are not funded through irrevocable trusts, paragraph 36 of GASB 75 requires that the discount rate equal the "expected yield or index rate for 20-year, tax-exempt obligation municipal bonds with an average rating of AA/Aa or higher..." determined as of the measurement date, which in this case is June 30, 2021.

For the valuation, we used the Fidelity General Obligation AA-20 Year Yield as of the measurement date, which is 1.92%.

RECOGNITION OF DEFERRED OUTFLOWS AND INFLOWS OF RESOURCES

According to paragraph 157 of GASB 75, differences between (1) the expected and actual experience and (2) the changes in assumptions are recognized in OPEB expense using a systematic and rational method over a closed period equal to the average of the expected remaining service lives of all employees that are provided with OPEB through the OPEB plan (active employees and inactive members) determined as of the beginning of the measurement period.

For purposes of recognizing the applicable deferred outflows and inflows of resources in the 2020 fiscal year, the closed period was determined as follows.

| Average Expected Remaining Service Life | |
|---|-------|
| Total expected remaining services lives of all employees (years): | 6,815 |
| Total Plan Members: | 831 |
| Average expected remaining service life (years) | 8.19 |

APPROACH AND METHODOLOGY

Our general approach is to apply assumed retirement probabilities and survivorship factors to the current profile of covered members, along with projected benefits, expenses, and retiree contributions, to estimate total OPEB benefits for future retirees and their dependents over each individual's respective lifetime.

Our projections are based on employee census information and premium rates for the benefits provided by the District. We have reviewed the data for reasonableness but have not audited it. To the extent that there are material inaccuracies in the data, our results are accordingly affected.

The District provided us with a listing of active and retired employees, including age, current plan elected, and dependent status. The data was taken as of July 1, 2019. The following table provides a reconciliation of the census data.

| Reconciliation of Census Data | 3.3 % 2.4 % |
|------------------------------------|----------------|
| Initial Unique Members | 880 |
| Terminated Prior to Valuation Date | (23) |
| Hired After Valuation Date | (2) |
| COBRA | (2) |
| Terminated and Waived Coverage | (22) |
| Total Members in Projection | 831 |

We included 249 regular retirees, 1 disabled retiree and 581 active employees that were receiving or are eligible for benefits.

Our actuarial model computes a present value of all future net costs (after recognition of retiree contributions) and allocates a portion of that present value to the current fiscal year. The methodology of that allocation is called an "Actuarial Cost Method." GASB 75 requires the use of the Entry Age, Level Percent of Pay method.

For current employees, the Entry Age cost method spreads the actuarial present value of future benefits ("PVB") from the employee's date of hire to the expected retirement date as a level percent of expected salary. The portion of the PVB attributable to the current fiscal year is called the Service Cost under GASB 75. The portion attributable to service prior to the current fiscal year is called the Total OPEB Liability ("TOL") under GASB 75.

NOTES TO FINANCIAL STATEMENT

Paragraphs 165 through 171 of Statement 75 describe the information that employers should include in the notes to their financial statements.

We have provided the actuarial information that is required to be disclosed in the Notes to the Financial Statement in Appendix A and Appendix B. We are available to discuss any other aspects of the required disclosures, as needed by the District.

DISCLOSURES AND LIMITATIONS

See Appendix H.

ACTUARIAL CERTIFICATION

This actuarial valuation has been prepared and presented in accordance with the terms of GASB Statements No. 75. I make no representation to the applicability of this report for any purpose other than that for which it was originally provided and accept no responsibility or liability in this regard.

In preparing the results presented in this report, I have relied upon information provided by the District regarding plan provisions and plan participants. I have reviewed this information for reasonableness but have not audited it. The accuracy of the results presented in this letter is dependent upon the accuracy and completeness of the underlying information.

All costs, liabilities and other factors under the plan were determined in accordance with generally accepted actuarial principles and procedures using assumptions that I believe reasonably estimate the anticipated experience of the plan. The calculations reported herein are consistent with my understanding of the provisions of GASB Statement 75.

The determination of present values, cost allocations and future cash flows have been performed in accordance with generally accepted actuarial principles as set forth in the following Actuarial Standards of Practice:

- ASOP No. 6 Measuring Retiree Group Benefit Obligations
- ASOP No. 21 Responding to or Assisting Auditors or Examiners in Connection with Financial Statements for All Practice Areas
- ASOP No. 23 Data Quality
- ASOP No. 41 Actuarial Communications

The undersigned actuary is a member of the American Academy of Actuaries and meets the Qualification Standards of the American Academy of Actuaries to render the actuarial opinions contained herein.

I believe the contents of this report fully and fairly disclose the actuarial position of the plan. I am available to respond to any questions on the information contained in the results and to provide explanation or further details as may be appropriate.

Bonnie S. Albritton, FSA, MAAA

Vice President & Principal

APPENDIX A NOTES TO FINANCIAL STATEMENT

Assumptions and Other Inputs

Actuarial Assumptions: The Total OPEB Liability was determined using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified.

Measurement Date June 30, 2021 Actuarial Valuation Date: July 1, 2019 Inflation: 2.40% Salary Increases, including inflation: 3.00% Discount Rate: 1.92% Prior Year Discount Rate: 2.45% Health Care Cost Trend Rates: See Appendix E Retirees' Share of Benefit-Related Costs: See Appendix F

The discount rate was based on the 6/30/2021 Fidelity General Obligation AA 20-Year Yield.

Mortality rates for active employees were based on the PubG.H-2010 (for non-instructional employees) and PubT.H-2010 (for instructional/teachers) Employee Mortality Table, Generational with Projection Scale MP-2020 for males or females, as appropriate.

Mortality rates for retirees and disabled retirees were based on the PubG.H-2010 (for non-instructional) and PubT.H-2010 (for instructional/teacher) Retiree and Disabled Mortality Table, Generational with Projection Scale MP-2020 for males or females, as appropriate.

| OPEB Plan - Number of Employees Covered | |
|---|-----|
| inactive employees currently receiving benefits payments | 250 |
| Inactive employees entitled to but not yet receiving benefit payments | 0 |
| Active Employees | 581 |
| Total | 831 |
| | |

| Balance at 6/30/2020 | \$3,542,718 |
|--|-------------|
| 20101102 at 0/ 30/ 2020 | \$5,342,718 |
| Changes for the year: | |
| Service Cost | 205,992 |
| Interest | 89,919 |
| Differences between expected and actual experience | (205,657) |
| Changes in Assumptions/Inputs | 225,069 |
| Change in Benefit Terms | 0 |
| Benefit payments | (157,081) |
| Administrative Expense | 0 |
| Net Changes | \$158,241 |
| Balance at 6/30/2021 | \$3,700,959 |

APPENDIX A NOTES TO FINANCIAL STATEMENT

| Sensitivity of the Total OPEB Liability | | ng Propinsi Pi un Propinsi Pro | |
|---|-------------|---|-------------|
| | 1% Decrease | No Change | 1% Increase |
| Discount Rate: | \$4,086,847 | \$3,700,959 | \$3,362,646 |
| Healthcare Cost Trend Rates: | \$3,408,978 | \$3,700,959 | \$4,049,793 |

| OPEB Expense | | | |
|---|---|-------------------------|--------------|
| Service Cost | | | \$205,992 |
| Interest on Liabilities | | | \$89,919 |
| Difference between Actual and Expected I | Experience | | (\$134,694) |
| Changes in Assumptions/Inputs | • | | (\$87,629) |
| Change in Benefit Terms | | • | \$0 |
| Total OPEB Expense | | м П | \$73,587 |
| Deferred Outflows and Inflows | | Outflows | Inflows |
| Differences between actual and expected exp | perience | \$0 | \$859,317 |
| Changes of assumptions or other inputs | | \$197,588 | \$713,682 |
| Employer amounts for OPEB subsequent to n | neasurement date | \$0 | \$0 |
| Total Deferred Outflows and Inflows | • | \$197,588 | \$1,572,999 |
| Amounts reported and deferred outlflows of will be recognized in OPEB expense as follow | | of resources related to | OPEB expense |
| Year Ended Jun 30: | | | |
| 2022 | (\$222,324) | | |
| 2023 | (\$222,324) | | |
| · · | (\$222,324) | | |
| 2024 | | | |
| 2024 2025 | (\$222,277) | | |
| | (\$222,277) (\$222,050) (\$264,113) | | |

APPENDIX B REQUIRED SUPPLEMENTARY INFORMATION

| chedule of Changes in the Total OPEB Habilli | y and Related Ratio |)\$ | | | |
|---|---------------------|--------------------------|-------------------|--|----------|
| • | 2018 | 2019 | 2020 | 2021 | 2022 |
| Total OPEB Liability | | | | | |
| Service Cost | \$183,021 | \$194,167 | \$199,992 | \$205,992 | |
| Interest | \$147,204 | \$152,903 | \$158,937 | \$89,919 | |
| Changes of benefit terms | \$0 | \$0 | \$0 | \$0 | |
| Diff btwn expected and actual experience | (\$2,143) | \$0 | (\$896,342) | (\$205,657) | |
| Changes in assumptions or other inputs | \$0 | \$0 | (\$943,902) | \$225,069 | |
| Benefit payments | (\$142,845) | (\$155,701) | (\$147,771) | (\$157,081) | |
| Net Change in Total OPEB Liability | \$185,237 | \$191,369 | (\$1,629,086) | \$158,241 | |
| Total OPEB Liability - beginning | \$4,795,198 | \$4,980,435 | \$5,171,804 | \$3,542,718 | |
| Total OPEB Liability - end | \$4,980,435 | \$5,171,804 | \$3,542,718 | \$3,700,959 | • |
| Covered Employee Payroll | \$21,309,863 | \$21,414,004 | \$24,873,717 | \$25,470,686 | |
| Total OPEB Liability as a percentage of covered employee payroll | 23.4% | 24.2% | 14.2% | 14.5% | |
| Notes to Schedule: | | | | | |
| Changes of Benefit Terms: | None | | | | |
| Changes of Assumptions: | Discount Rate | | | | |
| | 2018 | 3.00% | | | |
| | 2019 | 3,00% | | | |
| | 2020 | 2.45% | | | |
| | 2021 | 1,92% | | | |
| | Mortality Rates | | | | |
| | 2018 | RP-2014 Employee 2017 | and Healthy Annui | tant Generational v | vith MP- |
| | 2020 | | | PubT.H-2010 (teacl erational with MP-20 | |
| | 2021 | | | PubT.H-2010 (teacl erational with MP-2 | |

APPENDIX C
SCHEDULE OF DEFERRED INFLOWS AND OUTFLOWS OF RESOURCES
DUE TO ECONOMIC/DEMOGRAPHIC GAINS/LOSSES

| | | r (E.C.) Na. (C. | = Deferred C | utflows of | Resources | | | Total = Sum + | Balance - |
|---------------------|------|------------------|--------------|------------|-------------------|--|---|---------------|-----------|
| Fiscal Year Ending | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | by Layer | Jun 30 |
| Amortization Period | 7.8 | 7.8 | 8.2 | 8.2 | | | | | |
| Deferred Amount | - | | . | - | a reserve a comme | * ***** ** * * * * * * * * * * * * * * | | | |
| 2018 | - | | | | | | | - | - |
| 2019 | - | - # | | | û Phi | | | - | - |
| 2020 | - | - | - ARN | | | MESTA | | w | |
| 2021 | - | - | - | - 3 | | He susers Talaka ya | | ~ | - |
| 2022 | - | * | - | - | | | | - | - |
| 2023 | - | • | - | - | | | | - | - |
| 2024 | - | - | - | - | | | | - | - |
| 2025 | - | ~ | ~ | - | | | | - | - |
| 2026 | - | - | - | - | | | | * | - |
| 2027 | - | - | - | - | | | | - | - |
| 2028 | • | - | - | - | | | | - | - |
| 2029 | - | - | - | - | | | | - | - |
| 2030 | - | - | - | - | | | | - | - |
| 2031 | | | - | - | | | | - | - |
| 2032 | - | - | - | - | | | | - | - |
| 2033 | • - | | - | - | | | *************************************** | - | - |
| Total Amount | - | _ | • | - | _ | - | | | |

| | and the | | Deferre | d inflows of | Resources | | | | |
|---------------------|-------------------|--------------|-------------------|--------------|-----------|---------------------|----------------------------|---------------|---------|
| Fiscal Year Ending | e qui single in l | | | 1915 | | 4 8 8 37 | | Total - Sum 📗 | Balance |
| Jun 30 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | by Layer | Jun 30 |
| Amortization Period | 7.8 | 7.8 | 8.2 | 8.2 | | | | | |
| Deferred Amount | 2,143 | - | 896,342 | 205,657 | | ere erenan erakeren | and the state of the state | | |
| 2018 | 274 | | ilgarelii deletys | | Milani | | | 274 | 1,869 |
| 2019 | 274 | - [| | | | | | 274 | 1,596 |
| 2020 | 274 | - | 109,310 | | | | | 109,584 | 788,354 |
| 2021 | 274 | | 109,310 | 25,111 | | | | 134,694 | 859,317 |
| 2022 | 274 | - | 109,310 | 25,111 | | HATEL | | 134,694 | 724,622 |
| 2023 | 274 | - | 109,310 | 25,111 | | | | 134,694 | 589,928 |
| 2024 | 274 | | 109,310 | 25,111 | | | | 134,694 | 455,233 |
| 2025 | 227 | - | 109,310 | 25,111 | | | | 134,648 | 320,585 |
| 2026 | - | - | 109,310 | 25,111 | | | | 134,421 | 186,165 |
| 2027 | - | | 109,310 | 25,111 | | | | 134,421 | 51,744 |
| 2028 | - | - | 21,862 | 25,111 | | | | 46,973 | 4,771 |
| 2029 | - | - | • | 4,771 | | | | 4,771 | - |
| 2030 | - | _ | • | <u>.</u> . | | | | - | - |
| 2031 | - | - | • | - | | | | - | - |
| 2032 | - | - | ~ | - | | | | - | - |
| 2033 | - | - | - | - | | | | _ | - |
| Total Amount | 2,143 | | 896,342 | 205,657 | - | - | ~ | 1,104,142 | |

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APPENDIX C
SCHEDULE OF DEFERRED INFLOWS AND OUTFLOWS OF RESOURCES
DUE TO CHANGES IN ASSUMPTIONS AND INPUTS

| | | | Deferred | Outflows of | Resources and advantage of the same of the | | |
|---------------------|--------------------|------------------------------|--------------------|--------------------|--|-------------|---------------------------------------|
| Fiscal Year Ending | | 100 | | | and the second s | Total - Sum | Balance |
| Amortization Period | 2018 7.8 | 2019 7.8 | 2020 8.2 | 2021 8.2 | 2022 2023 2 2024 | by Layer as | Jun 30 |
| Deferred Amount | 7.0 | - | - | 225,069 | | | |
| 2018 | . A | ara Biji Ting | Strand NEW | 223,003 | | | |
| 2019 | - | a in confidencial A. Alia | | | | • | - |
| 2020 | _ | 131. | ahasimbala basab | | | - | • |
| 2021 | <u>.</u> | - | _ | 27,481 | | 27,481 | 197,588 |
| 2022 | _ | - | - | 27,481 | | 27,481 | 170,107 |
| 2023 | | - | - | 27,481 | | 27,481 | 142,626 |
| 2024 | - | _ | - | 27,481 | AND the fire and account | 27,481 | 115,145 |
| 2025 | - | ~ | | 27,481 | | 27,481 | 87,664 |
| 2026 | | - | - | 27,481 | | 27,481 | 60,183 |
| 2027 | - | - | _ | 27,481 | | 27,481 | 32,702 |
| 2028 | | - | - | 27,481 | | 27,481 | 5,221 |
| 2029 | - | - | _ | 5,221 | | 5,221 | |
| 2030 | - | - | - | | | - | - |
| 2031 | ~ | - | - | ~ | | - | • |
| 2032 | - | | • | - | | - | _ |
| 2033 | - | | | . ~ | | - | |
| Total Amount | - | ** | - | 225,069 | ± = | 225,069 | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |

| | i e | | Deferred | Inflows of I | Resources | | | as arrest | |
|---------------------|------|---------|----------|--------------|-----------|------|---------|-------------|---|
| Fiscal Year Ending | | 10000 | | | | | eng com | Total - Sum | Balance |
| Jun 30 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 = | by Layer | Jun 30 |
| Amortization Period | 7.8 | 7.8 | 8.2 | 8.2 | | | | | |
| Deferred Amount | - | = | 943,902 | | | | | | |
| 2018 | - 8 | | | | | | | - | _ |
| 2019 | ~ | - 8 | | | | | | | - 1 |
| 2020 | - | - | 115,110 | | | | | 115,110 | 828,792 |
| 2021 | - | - | 115,110 | ~ | | | | 115,110 | 713,682 |
| 2022 | - | | 115,110 | - | | | | 115,110 | 598,572 |
| 2023 | - | - | 115,110 | - | | | | 115,110 | 483,462 |
| 2024 | ~ | • | 115,110 | - | | | | 115,110 | 368,352 |
| 2025 | - | | 115,110 | - | | | | 115,110 | 253,242 |
| 2026 | - | ** | 115,110 | - | | | | 115,110 | 138,132 |
| 2027 | - | * | 115,110 | _ | | | | 115,110 | 23,022 |
| 2028 | - | - | 23,022 | | | | | 23,022 | '- I |
| 2029 | - | <u></u> | - | | | | | · | _ [|
| 2030 | = | ~ | - | - | | | | | _ |
| 2031 | - | - | <i>-</i> | •• | | | | , | |
| 2032 | - | - | - | | | | | · " | _ |
| 2033 | - | - | _ | - | | | | - | |
| Total Amount | - | | 943,902 | * | - | _ | h. | 943,902 | *************************************** |

LEWIS&ELLIS

APPENDIX D SUMMARY OF PARTICIPANT DATA

Active Members

| | | | | 4 | #Years of | Service 🔝 | | r, from | 表现电影 | |
|-----------|-------|------|----------|-------|-----------|-----------|----------|---------|-------------|-------|
| Age | ii 04 | 5.9 | 10-14 | 15-19 | 20-24 | 25-29 | 30-34 | 35-39 | 40+ | Total |
| 0-24 | 11 | _ | - | - | - | - | <u>:</u> | - | - | 11 |
| 25-29 | 38 | 2 | <u>:</u> | | _ | ** | - | - | - | 40 |
| 30-34 | 26 | 22 | 3 | - | - | - | - | - | - | 51 |
| 35-39 | 33 | 21 | 16 | 4 | 1 | - | - | | | 75 |
| 40-44 | 31 | 12 | 19 | 8 | 1 | | - | - | - | 71 |
| 45-49 | 22 | 16 | 15 | 11 | 17 | 4 | | - | - | 85 |
| 50-54 | 18 | 14 | 22 | 9 | 7 | 13 | 4 | - | _ | 87 |
| 55-59 | 19 | 8 | 16 | 11 | 9 | 19 | 11 | 1 | | 94 |
| 60-64 | 8 | 4 | 6 | 4 | 8 | 5 | 10 | 1 | - | 46 |
| 65-69 | 1 | 3 | 1 | 1 | 1 | _ | 2 | 1 | 1 | 11 |
| 70 & over | 5 | - | 1 | 1 | 1 | 1. | 1 | - | | 10 |
| Total | 212 | 1.02 | 99 | 49 | 45 | 42 | 28 | 3 | 1 | 581 |

Retirees and Disabled Retirees

| Age | Count |
|-------|-------|
| <49 | 1 |
| 50-54 | - |
| 55-59 | 11 |
| 60-64 | 37 |
| 65-69 | 82 |
| 70-74 | 58 |
| 75-79 | 32 |
| 80+ | 29 |
| Total | 250 |

Active Statistics

Average Age 46.85 Average Service 11.46 Percentage Male 17.9%

APPENDIX E

ACTUARIAL METHODS AND ASSUMPTIONS

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Actuarially determined amounts are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future.

Calculations are based on the types of benefits provided under the terms of the substantive plan at the time of each valuation and on the pattern of sharing of costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future.

Actuarial calculations reflect a long-term perspective.

Valuation Date:

July 1, 2019

Measurement Date:

June 30, 2021

Discount rate:

1.92%

Salary Scale:

3.00%

Claim Costs:

Age-adjusted premiums were used for claim costs. An illustration of the claim costs per member per month as of the valuation date (before the application of trend factors) at quinquennial ages is as follows:

| | FL Blue(| | - FL BlueOj | otions | |
|--------|------------|------------|-------------|----------|--|
| Sample | PPÖ! | 5774 | PPO 5301 | | |
| Age | Male 5 | Female | Male | Female | |
| 40 | \$350.53 | \$570.36 | \$301.71 | \$490.91 | |
| 45 | \$457.47 | \$629.77 | \$393.75 | \$542.05 | |
| 50 | \$658.29 | \$764.04 | \$566.59 | \$657.62 | |
| 55 | \$917.33 | \$923.27 | \$789.55 | \$794.66 | |
| 60 | \$1,239.34 | \$1,119.33 | \$1,066.71 | \$963.42 | |
| 65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

| Sample | FL Blue HMC | | FLBlue(HMO HSA | |
|--------|----------------|------------|--------------------|----------|
| Age | Male | Female | Male | Female |
| -40 | \$317.67 | \$516.88 | \$241.92 | \$393.64 |
| 45 | \$414.58 | \$570.72 | \$315.73 | \$434.64 |
| 50 | \$596.57 | \$692.41 | \$454.32 | \$527.31 |
| 55 | \$831.32 | \$836.70 | \$633.10 | \$637.20 |
| 60 | \$1,123.14 | \$1,014.38 | \$855.34 | \$772.51 |
| 65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

APPENDIX E

ACTUARIAL METHODS AND ASSUMPTIONS

Claim Cost Trend:

Trend rates assumed for the medical and dental premium rates are as follows. The first-year rates are based on actual premium increases for the year following the valuation date.

| Projection Year | Medical Trend |
|--------------------|------------------|
| 1 | 2.63% |
| 2 | 4.02% |
| 3 | 6.25% |
| 4 | 6.00% |
| 5 | 5.75% |
| 6 | 5.50% |
| 7 | 5.25% |
| 8+ | 5.00% |

Life Insurance Claims:

Based on the retiree and disabled retiree mortality.

Contribution Rates:

The retiree contribution rates are shown in Appendix F. Medical rates are assumed to increase at the same rate as claims. Life insurance premiums are assumed to increase 1% per year.

Employee Turnover:

Employee turnover rates are 90% of the FRS Regular Withdrawal Rate and are included in the table at the end of Appendix E.

Retirement Rates:

Retirement rates 100% of the FRS K-12 School Instructional rates. DROP employees are assumed to retire after 5 years of entering DROP.

Disability Rates:

Disability rates are 100% of the FRS Non-Special Risk Class rates and are included in the table at the end of Appendix E.

Mortality

Pre-Retirement:

PubG.H-2010 (for Non-Instructional Employees) or PubT.H-2010 (for Instructional/Teachers) Employee Mortality Tables, generational mortality improvement with Projection Scale MP-2020.

Post-Retirement:

PubG.H-2010 (for Non-Instructional Employees) or PubT.H-2010 (for Instructional/Teachers) Retiree Mortality Tables, generational mortality improvement with Projection Scale MP-2020.

Disabled Retirement:

PubG.H-2010 (for Non-Instructional Employees) or PubT.H-2010 (for Instructional/Teachers) Disabled Retiree Mortality Tables, generational mortality improvement with Projection Scale MP-2020.

APPENDIX E

ACTUARIAL METHODS AND ASSUMPTIONS

Retiree Participation

Current Retirees:

Retirees are assumed to remain in the medical plan elected until age 65

when coverage terminates.

Retirees are assumed to continue life insurance benefits for life.

Future Retirees:

40% of future eligible healthy retirees are assumed to choose to participate

in the plan at retirement.

100% of future eligible disabled retirees are assumed to participate in the

plan at until Medicare-eligibility, which is assumed to occur two years

following disablement.

Medical coverage terminates at age 65. Of those that elect coverage, we

assumed the following:

BlueOptions 05774:

5%

BlueOptions 05301:

30%

BlueCare 65:

15%

BlueCare HSA 122/23:

50%

90% of eligible future retirees are assumed to continue life insurance

benefits for life.

Dependent Status

Current Retirees:

Current status is assumed to persist to the earlier of the retiree's age 65 or

the spouse's age 65.

Future Retirees:

20% of future healthy retirees and 8% of future disabled retirees are

assumed to have covered spouses. No dependent children are assumed to

be covered. Wives are assumed to be three years younger.

APPENDIX E ACTUARIAL METHODS AND ASSUMPTIONS

Employee Turnover Rates

| Years of | | | M | ale . | | | | | Fen | nale . | 300 60 | |
|----------|--------|--------|---------------|--------|--------|--------|--------|--------|----------------|--------|----------------|--------|
| Service | <25 ≡ | 25-29 | 30 3 4 | 35-44 | 45-54 | 55+ | <25 | 25-29 | 30-34 | 35-44 | 45-54 | 55+ |
| 0 | 24.30% | 22.50% | 20.70% | 19.80% | 18.90% | 24.30% | 25.20% | 25.20% | 24.30% | 23.40% | 22.50% | 27.00% |
| 1 | 17.10% | 15.30% | 13.50% | 12.15% | 11.25% | 11.25% | 16.20% | 15.30% | 1 4.40% | 13.50% | 11.25% | 11.25% |
| 2 | 15.75% | 12.15% | 10.80% | 9.45% | 8.55% | 8.10% | 14.40% | 12.15% | 11.25% | 10.35% | 9.00% | 9.00% |
| 3 | 14.40% | 10.35% | 9.00% | 8.10% | 7.02% | 7.02% | 14.40% | 10.35% | 9.45% | 8.55% | 8.10% | 8.10% |
| 4 | 13.95% | 9.00% | 7.65% | 7.20% | 5,85% | 5.85% | 14.40% | 9.00% | 8.10% | 7.20% | 6.75% | 6.75% |
| 5 | 9.45% | 8.10% | 7.65% | 6.75% | 5.40% | 5.40% | 11.70% | 7.20% | 7.20% | 6.75% | 6.75% | 6.75% |
| 6 | 9.45% | 7.65% | 6.75% | 5.85% | 5.40% | 5.40% | 10.80% | 7.20% | 7.20% | 6.75% | 6.75% | 6.75% |
| 7 | 7.20% | 7.20% | 5.85% | 5.40% | 4.50% | 4.50% | 6.75% | 6.75% | 6.75% | 5.85% | 5.85% | 5.85% |
| 8 | 4.95% | 4.95% | 4.50% | 4.95% | 4.50% | 3.60% | 5.40% | 5.40% | 5.40% | 4.95% | 4.95% | 4.95% |
| 9 | 4.50% | 4.50% | 4.50% | 4.05% | 3.60% | 3.60% | 4.50% | 4.50% | 4.50% | 4.50% | 4.50% | 4.50% |
| 10 | 3.60% | 3.60% | 3.60% | 3.60% | 3.60% | 2.70% | 4.05% | 4.05% | 4.05% | 4.05% | 4.05% | 4.05% |
| 11 | 3.15% | 3.15% | 2.70% | 3.15% | 3,15% | 2.70% | 3.60% | 3.60% | 3.60% | 3.60% | 3.60% | 3.60% |
| 12 | 2.70% | 2.70% | 2.70% | 2.70% | 2.70% | 2.70% | 3.15% | 3.15% | 3.15% | 3.15% | 3.15% | 3.15% |
| 13 | 2.70% | 2.70% | 2.70% | 2.70% | 2.70% | 2.25% | 3.15% | 3.15% | 3.15% | 3.15% | 3.15% | 3.15% |
| 1.4 | 2.25% | 2.25% | 1.35% | 2.25% | 2.25% | 2.25% | 2.70% | 2.70% | 2.70% | 2.70% | 2.70% | 2.70% |
| 15 | 2.25% | 2.25% | 1.35% | 1.80% | 2,25% | 2.25% | 2,70% | 2.70% | 2.70% | 2.52% | 2.52% | 2.52% |
| 16 | 1.80% | 1.80% | 1.35% | 1.80% | 1.80% | 1.80% | 2.70% | 2.70% | 2.70% | 2.25% | 2.25% | 2.25% |
| 17 | 1.80% | 1.80% | 1.35% | 1.80% | 1.80% | 1.80% | 2.25% | 2.25% | 2.25% | 2,25% | 2.25% | 2.25% |
| 18 | 1.80% | 1.80% | 1.35% | 1.35% | 1.80% | 1.80% | 1.80% | 1.80% | 1.80% | 1.80% | 1.80% | 1,80% |
| 19 | 1.80% | 1.80% | 1.35% | 1.35% | 1,80% | 1.80% | 1,80% | 1.80% | 1.80% | 1.80% | 1.80% | 1.80% |
| 20 | 1.35% | 1.35% | 1.35% | 0.90% | 1.35% | 1.35% | 1.80% | 1.80% | 1.80% | 1.80% | 1.80% | 1.80% |
| 21 | 1.17% | 1.17% | 1.17% | 0.90% | 1.17% | 1.17% | 1.35% | 1.35% | 1.35% | 1.35% | 1.35% | 1.35% |
| 22 | 1,17% | 1,17% | 1.17% | 0.90% | 1.17% | 1.17% | 1.35% | 1.35% | 1.35% | 1.35% | 1.35% | 1.35% |
| 23 | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 1.17% | 1.17% | 1.17% | 1.17% | 1 .1 7% | 1.17% |
| 24 | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 1.17% | 1.17% | 1.17% | 1.17% | 1.17% | 1.17% |
| 25 | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% |
| 26 | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% |
| 27 | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.90% | 0.72% | 0.72% | 0.72% | 0.72% | 0.72% | 0.72% |
| 28 | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.72% | 0.72% | 0.72% | 0.72% | 0.72% | 0.72% |
| 29 | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% |
| 30 | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% | 0.45% |

APPENDIX E ACTUARIAL METHODS AND ASSUMPTIONS

Retirement Rates

Tier I - Hired Prior to 7/1/2011

Tier II - Hired On or After 7/1/2011

| 11 | DROP Entry | | Retir | Retirement and | | DROP Entry | | . Retirement | |
|-------|------------|--------|--------|----------------|-------|------------|--------|--------------|--|
| Age - | Male | Female | Malé | Female | Male | Female | Male | Female | |
| 48 | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | |
| 49 | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | |
| 50 | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | |
| 51 | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | |
| 52 | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% | |
| 53 | 4.0% | 5.0% | 4.0% | 4.0% | 5.0% | 4.0% | 4.0% | 4.0% | |
| 54 | 4.0% | 5.0% | 4.0% | 4.0% | 5.0% | 4.0% | 4.0% | 4.0% | |
| 55 | 4.0% | 6.0% | 4.0% | 5.0% | 6.0% | 4.0% | 4.0% | 5.0% | |
| 56 | 5.0% | 6.0% | 4.0% | 5.0% | 6.0% | 5.0% | 4.0% | 5.0% | |
| 57 | 8.0% | 10.0% | 5.0% | 5.0% | 10.0% | 8.0% | 5.0% | 5.0% | |
| 58 | 8.0% | 10.0% | 5.0% | 6.0% | 10.0% | 8.0% | 5.0% | 6.0% | |
| 59 | 9.0% | 10.0% | 6.0% | 6.0% | 10.0% | 9.0% | 6.0% | 6.0% | |
| 60 | 9.0% | 13.0% | 7.0% | 6.0% | 13.0% | 9.0% | 7.0% | 6.0% | |
| 61 | 14.0% | 16.0% | 10.0% | 10.0% | 16.0% | 14.0% | 10.0% | 10.0% | |
| 62 | 19.0% | 26.0% | 13.0% | 12.0% | 16.0% | 14.0% | 10.0% | 10.0% | |
| 63 | 6.0% | 8.0% | 9.0% | 9.0% | 16.0% | 14.0% | 10.0% | 10.0% | |
| 64 | 5.0% | 5.0% | 11.0% | 11.0% | 16.0% | 14.0% | 10.0% | 10.0% | |
| 65 | 3.0% | 5.0% | 18.0% | 1.5.0% | 16.0% | 14.0% | 20.0% | 17.5% | |
| 66 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 67 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 68 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 69 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 70 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 71 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 72 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 73 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 74 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 75 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 76 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 77 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 78 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 79 | 3.0% | 3.0% | 20.0% | 17.5% | 3.0% | 3.0% | 20.0% | 17.5% | |
| 80 | 3.0% | 0.0% | 100.0% | 100.0% | 3.0% | 0.0% | 100.0% | 100.0% | |

APPENDIX E ACTUARIAL METHODS AND ASSUMPTIONS

Disability Rates

| 10.00 | Line of | Non-Line |
|------------|---------|----------|
| Age | Duty | of Duty |
| 20-35 | 0.000% | 0.000% |
| 36 | 0.000% | 0.020% |
| 37 | 0.000% | 0.020% |
| 38 | 0.000% | 0.020% |
| 3 9 | 0.000% | 0.020% |
| 40 | 0.000% | 0.020% |
| 41 | 0.001% | 0.030% |
| 42 | 0.001% | 0.030% |
| 43 | 0.001% | 0.030% |
| 44 | 0.001% | 0.030% |
| 45 | 0.001% | 0.040% |
| 46 | 0.001% | 0.040% |
| 47 | 0.002% | 0.080% |
| 48 | 0.002% | 0.080% |
| 49 | 0.002% | 0.080% |
| 50 | 0.002% | 0.080% |
| 51 | 0.004% | 0.130% |
| 52 | 0.004% | 0.130% |
| 53 | 0.004% | 0.130% |
| 54 | 0.004% | 0.130% |
| 55 | 0.005% | 0.160% |
| 56 | 0.005% | 0.170% |
| 57 | 0.006% | 0.190% |
| 58 | 0.006% | 0.190% |
| 59 | 0.007% | 0.230% |
| 60 | 0.006% | 0.210% |
| 61 | 0.006% | 0.200% |
| 62 | 0.003% | 0.110% |
| 63 | 0.002% | 0.080% |
| 64+ | 0.001% | 0.040% |

APPENDIX F

SUMMARY OF PLAN PROVISIONS

The following section describes our understanding of the "substantive plan" upon which the valuation was based.

Eligibility for Retiree:

Employees are eligible for retiree health benefits upon early, disabled, or normal retirement under the Florida Retirement System. The person must enroll immediately upon retirement from active employment.

Normal Retirement

- Age 62 with 6 years of service (hired prior to 7/1/2011)
- Age 65 with 10 years of service (hired on or after 7/1/2011)
- Any age with 30 years of service (hired prior to 7/1/2011)
- Any age with 33 years of service (hired on or after 7/1/2011)

Early Retirement

- Any age with 6 years of service (hired prior to 7/1/2011)
- Any age with 8 years of service (hired on or after 7/1/2011)

Disability Retirement

- Any age/service for Line-of-Duty disability
- Any age with 6 years of service for Non-Duty (hired prior to 7/1/2011)
- Any age with 8 years of service for Non-Duty (hired on or after 7/1/2011)

Dependent Eligibility:

The spouse and dependents of the retiree are eligible to continue medical coverage to the earlier of age 65 and the retiree's age 65. After the death of the retiree, coverage ends.

Medical Benefits:

Retirees may continue to participate in one of three PPO plans or HMO High-Deductible plan until age 65.

Dental Benefits:

Retirees are eligible to continue dental coverage.

Life Insurance:

Retirees are eligible to continue \$10,000 of life insurance coverage. The benefits reduce to \$5,000 at age 70.

Retiree Contributions:

Monthly medical retiree contributions are as follows:

| | | Effective | 0/1/2019 | a Paradon (12) Paradon (12) |
|-------------------|------------|------------|------------|--------------------------------|
| Coverage Tier | =PPO 5774 | PPO 5301 | HMO 62 | HMO HSA |
| Single | \$775.22 | \$667.24 | \$702.54 | \$535.02 |
| Employee + Spouse | \$1,396.76 | \$1,202.18 | \$1,265.78 | \$963.90 |
| Employee + Child | \$1,271.94 | \$1,094.74 | \$1,152.66 | \$877.80 |
| Family | \$1,843.66 | \$1,586.80 | \$1,670.74 | \$1,272.34 |

APPENDIX F SUMMARY OF PLAN PROVISIONS

Retiree Contributions:

Monthly medical retiree contributions are as follows:

| | | Effective 1 | 0/1/2020 | |
|-------------------|------------|-------------|------------|------------|
| Coverage Tier | PPO 5774 | PPO 5301 | HMO 62 | HMO HSA |
| Single | \$794.60 | \$683.92 | \$720.10 | \$548.40 |
| Employee + Spouse | \$1,431.68 | \$1,232.24 | \$1,297.42 | \$988.00 |
| Employee + Child | \$1,303.74 | \$1,122.12 | \$1,181.48 | \$899.76 |
| Family | \$1,889.76 | \$1,626.48 | \$1,712.52 | \$1,304.16 |

Retirees are required to pay the full dental premium.

Monthly life insurance contributions are as follows.

| Life insurance 1 | Effective 0/1/2019 1 | Effective 0/1/2020 |
|------------------|-----------------------------|--------------------|
| Under age 70 | \$3.54 | \$3.30 |
| Age 70 and Over | \$1.77 | \$1.65 |

District Direct Subsidy:

There are 5 remaining grandfathered retirees that receive a direct subsidy from the District for health coverage. The subsidy is a flat amount and does not increase.

| Years of | Retiree | Retiree |
|-------------|----------|------------|
| Service | Only | & Spouse = |
| 10 up to 19 | \$169.81 | \$169.81 |
| 20 up to 24 | \$184.07 | \$184.07 |
| 25 up to 29 | \$198.32 | \$198.32 |
| 30+ | \$212.56 | \$212.56 |

APPENDIX G GLOSSARY OF TERMS

Actuarial Present Value of Future Benefits (PVB):

The value of all benefits expected to be paid by the employer, net of expected retiree contributions, discounted to reflect the expected effects of the time value (present value) of money and the probabilities of payment.

Actuarial Accrued Liability (AAL):

The liability for past service, as determined by an Actuarial Cost Method.

Actuarial Cost Method:

A procedure for determining the Actuarial Present Value of benefits and expenses and for developing an actuarially equivalent allocation of such value to time periods, usually in the form of a Normal Cost (NC) and an Actuarial Accrued Liability (AAL)

Entry Age Normal
Actuarial Cost Method:

A method under which the Actuarial Present Value (PVB) of the Projected Benefits of each individual included in the Actuarial Valuation is allocated on a level basis over the earnings of the individual between entry age and assumed exit age(s).

Net OPEB Liability:

The positive excess of the Actuarial Accrued Liability over the assets on the measurement date.

OPEB Expense:

The amount of expense recognized by the employer during the fiscal year. Equals the change to the OPEB liability during the measurement period, with adjustment for deferral of experience and investment gains or losses.

Pay-as-You-Go:

A method of financing an OPEB plan under which the contributions to the plan are generally made at about the same time and in about the same amount as benefit payments and expenses becoming due.

Service Cost:

The portion of the Actuarial Present Value (PVB) which is allocated to a valuation year by the Actuarial Cost Method. Also referred to as Normal Cost.

Total OPEB Liability (TOL):

The Actuarial Accrued Liability on the measurement date.

APPENDIX H ASOP 41 DISCLOSURES

The Actuarial Standards Board (ASB), vested by the U.S.-based actuarial organizations¹, promulgates actuarial standards of practice (ASOPs) for use by actuaries when providing professional services in the United States. Each of these organizations requires its members, through its Code of Professional Conduct², to observe the ASOPs of the ASB when practicing in the United States.

The ASOPs are not narrowly prescriptive and neither dictate a single approach nor mandate a particular outcome. ASOPs are intended to provide actuaries with a framework for performing professional assignments and to offer guidance on relevant issues, recommended practices, documentation, and disclosure. Each ASOP articulates a process of analysis, documentation, and disclosure that, in the ASB's judgment, constitutes appropriate practice within the scope and purpose of the ASOP.

ASOP 41 provides guidance to actuaries with respect to actuarial communications and requires certain disclosures which are contained in this Appendix.

Identification of the Responsible Actuary

The responsible actuary is Bonnie S. Albritton, FSA, MAAA, Vice President and Principal of Lewis & Ellis, Inc. This actuary is available to provide supplementary information and explanation.

Identification of Actuarial Documents

The date of this document is August 28, 2021, its subject is the Baker County District School Board's GASB 75 OPEB liabilities, and the document version identification is Version #1 (8/28/2021 3:17 PM).

Disclosures in Actuarial Reports

- The contents of this report are intended for the use of the officers, employees, and elected officials of the District and the District's appointed auditor. The District may distribute this report to those parties that have a legal right to require the District to provide it, in which case it will be provided in its entirety including all assumptions, caveats, and limitations. In addition, we request that the District notify Lewis & Ellis, Inc. to whom it was distributed.
- The purpose of this engagement was to provide the District with analysis of the GASB 75 OPEB liabilities.
- The responsible actuary identified above is qualified as specified in the *Qualification Standards* of the American Academy of Actuaries.
- Actuarial valuations involve estimates of the value of reported amounts and assumptions about
 the probability of events far into the future. Actuarially determined amounts are subject to
 continual revision as actual results are compared to past expectations and new estimates are
 made about the future.

¹ The American Academy of Actuaries (Academy), the American Society of Pension Professionals and Actuaries, the Casualty Actuarial Society, the Conference of Consulting Actuaries, and the Society of Actuaries.

² These organizations adopted identical Codes of Professional Conduct effective January 1, 2001

APPENDIX H ASOP 41 DISCLOSURES

- Actuarial computations under GASB 75 are for purposes of fulfilling financial accounting
 requirements of the District. Determinations for purposes other than meeting these financial
 accounting requirements may be significantly different from the results contained in this report.
 These communications should not be relied upon for any other purpose.
- The Baker County District School Board has agreed to pay Lewis & Ellis, Inc. a fee for preparing this
 report. Other than with regard to that contract, we are financially and organizationally
 independent from the District and any entity or individual related to the District. There is nothing
 in our relationship with the District that would impair or seem to impair the objectivity of our
 work.
- The District provided the employee/retiree data, premium rates and other information used to
 prepare our report. We have reviewed the data for reasonableness but have not audited it. To the
 extent that there are material inaccuracies in the data, our results may be accordingly affected.
- The date through which data or other information has been considered in developing the findings included in this report is June 30, 2021.
- We are not aware of any subsequent events that may have a material effect on the actuarial findings.
- The various documents comprising the actuarial report are contained within the document to which these disclosures are attached.

Actuarial Findings

The actuarial findings of the report can be found in the report to which these disclosures are attached.

Methods, Procedures, Assumptions, and Data

The methods, procedures, assumptions and data used by the actuary can be found in the report to which these disclosures are attached.

Assumptions or Methods Prescribed by Law

While not legally binding, our determinations were made in accordance with our understanding of Statement No. 75 of the Governmental Accounting Standards Board. Actuarial computations under GASB 75 are for purposes of fulfilling employer accounting requirements. Determinations for purposes other than meeting such requirements may be significantly different from these results. Accordingly, additional determinations may be needed for other purposes.

Responsibility for Assumptions and Methods

The actuary does not disclaim responsibility for any material assumption(s) or method(s).

Deviation from the Guidance of an ASOP

The actuary has not deviated materially from the guidance set forth in an applicable ASOP.